

# Texas A&M University Corpus Christi



The Island University

**REVISED OPERATING BUDGET**  
Fiscal Year Ending August 31, 2009

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TEXAS A&M UNIV-CORPUS CHRISTI  
 FY 2009 Operating Budget  
 Statement of Changes in Fund Balance

Description	----- Current Funds -----				Plant Funds	Total
	Functional and General	Designated	Auxiliary Enterprises	Restricted		
Estimated Fund Balances 09/01/2008	10,481,653	17,583,419	6,446,897	4,054,031		38,566,000
<b>Revenues</b>						
State Appropriations - General Re	47,618,965					47,618,965
State Appropriations - Benefits P	7,946,430					7,946,430
Higher Education Fund	8,278,993					8,278,993
Tuition - State	12,266,980					12,266,980
Tuition - Designated		19,841,086				19,841,086
Fees	385,000	5,154,026	10,094,892			15,633,918
Discounts and Allowances - Fees		709,964-	1,214,687-			1,924,651-
Remissions and Waivers	310,285	344,129	376,552			1,030,966
Discounts and Allowances - Tuitio	2,643,295-	2,839,854-				5,483,149-
Contracts and Grants	2,267,606	1,296,677		19,401,808		22,966,091
Gifts		164,000	315,000	3,529,404		4,008,404
Sales and Services	5,000	1,231,111	3,571,258	421,336		5,228,705
Investment Income	360,000	1,479,100	425,000	110,883		2,374,983
Other Operating Income			26,239			26,239
<b>Total Revenue</b>	<b>76,795,964</b>	<b>25,960,311</b>	<b>13,594,254</b>	<b>23,463,431</b>		<b>139,813,960</b>
<b>Expenses</b>						
Salaries - Faculty	17,825,880	2,305,044		664,046		20,794,970
Unallocated Salaries - Teaching	4,776,950	2,337,187		366,350		7,480,487
Salaries - Non-Faculty	16,373,033	4,999,911	4,645,816	4,156,338		30,175,098
Unallocated Salaries - Non-Teachi	446,297	148,670	109,933	1,105,374		1,810,274
Longevity	410,300	92,126	68,490	14,140		585,056
Wages	464,047	1,111,443	783,860	493,311		2,852,661
Benefits	10,766,392	1,969,161	1,419,942	1,438,072		15,593,567
Travel	7,500	414,700	728,166	240,175		1,390,541
Utilities	2,048,500	1,594,121	660,011	360,000		4,662,632
Scholarships	2,484,186	3,736,357	2,174,734	11,478,883		19,874,160
Scholarship Discounts	1,134,595-	1,163,306-	540,700-	4,569,199-		7,407,800-
Operations and Maintenance	1,425,444	9,463,528	2,716,243	4,336,625		17,941,840
Equipment (Capitalized)	7,968,371	332,500	187,917	139,400		8,628,188
<b>Total Expense(Less Service Depts)</b>	<b>63,862,305</b>	<b>27,341,442</b>	<b>12,954,412</b>	<b>20,223,515</b>		<b>124,381,674</b>
Net Service Departments		206,422-				206,422-
<b>Total Expense</b>	<b>63,862,305</b>	<b>27,135,020</b>	<b>12,954,412</b>	<b>20,223,515</b>		<b>124,175,252</b>
<b>Transfers</b>						
Retirement of Indebtedness	12,378,442-		1,611,640-			13,990,082-
Other Transfers	175,471-	2,025,655	1,356,245	3,206,429-		13,990,082-
<b>Total Transfers</b>	<b>12,553,913-</b>	<b>2,025,655</b>	<b>255,395-</b>	<b>3,206,429-</b>		<b>13,990,082-</b>
<b>Net Change in Fund Balance</b>	<b>379,746</b>	<b>850,946</b>	<b>384,447</b>	<b>33,487</b>		<b>1,648,626</b>
Estimated Fund Balances 08/31/2009	10,861,399	18,434,365	6,831,344	4,087,518		40,214,626

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
100010	STATE APPN E & G STATE SUPPORT Revenue						
	State Appropriation		47,618,965				
	Account Total	0	47,618,965	47,618,965-	0	0	0
100020	STATE APPN TX COORDINATING BOARD Revenue						
	Contracts and Grant		2,267,606				
	Account Total	0	2,267,606	2,173,901-	0	93,705	93,705
100040	STAFF BENEFITS PAID DIRECTLY BY STA Revenue						
	State Appropriation		4,172,558				
	Account Total	0	4,172,558	4,172,558-	0	0	0
100050	ART I GROUP INS PREM FROM ERS Revenue						
	State Appropriation		3,773,872				
	Account Total	0	3,773,872	3,773,872-	0	0	0
100060	HIGHER EDUCATION FUNDS REVENUE Revenue						
	Higher Education Fu		8,278,993				
	Account Total	3,113,205	8,278,993	8,278,993-	0	0	3,113,205
101100	TUITION RESIDENT UNDERGRADUATE Revenue						
	Tuition - State		9,604,816				
	Account Total	6,184,786	9,604,816	9,604,816-	0	0	6,184,786
101101	TUITION NONRESIDENT UNDERGRADUATE Revenue						
	Tuition - State		649,004				
	Account Total	0	649,004	649,004-	0	0	0
101102	TUITION RESIDENT-GRADUATE Revenue						
	Tuition - State		1,571,063				
	Account Total	0	1,571,063	1,571,063-	0	0	0
101103	TUITION NONRESIDENT-GRADUATE Revenue						
	Tuition - State		442,097				
	Account Total	266,651	442,097	442,097-	0	0	266,651

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
101499	TUITION REMISSIONS AND EXEMPTIONS Revenue						
	Remissions and Waiv		310,285				
	Discounts and Allow		2,643,295-				
	Account Total	0	2,333,010-	2,333,010	0	0	0
101510-41003	LAB FEES S&T GIS Revenue						
	Fees		3,400				
	Account Total	0	3,400	3,400-	0	0	0
101510-41004	LAB FEES S & T ENTC Revenue						
	Fees		7,100				
	Account Total	0	7,100	7,100-	0	0	0
101510-42001	LAB FEES S&T BIOLOGY Revenue						
	Fees		72,000				
	Account Total	0	72,000	72,000-	0	0	0
101510-42002	LAB FEES S&T CHEMISTRY Revenue						
	Fees		52,500				
	Account Total	0	52,500	52,500-	0	0	0
101510-42003	LAB FEES S&T ENVIRON SCIENCE Revenue						
	Fees		10,000				
	Account Total	0	10,000	10,000-	0	0	0
101510-42004	LAB FEES S&T GEOLOGY Revenue						
	Fees		11,500				
	Account Total	0	11,500	11,500-	0	0	0
101510-42005	LAB FEES S&T MED TECH Revenue						
	Fees		4,500				
	Account Total	0	4,500	4,500-	0	0	0
101510-42006	LAB FEES S&T MARICULTURE Revenue						
	Fees		300				
	Account Total	0	300	300-	0	0	0

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
101510-42007	LAB FEES S&T PHYSICS						
	Revenue						
	Fees		8,500				
	Account Total	0	8,500	8,500-	0	0	0
101510-42009	LAB FEES S&T ASTRONOMY						
	Revenue						
	Fees		6,900				
	Account Total	0	6,900	6,900-	0	0	0
101510-43001	LAB FEES NURSING						
	Revenue						
	Fees		25,500				
	Account Total	0	25,500	25,500-	0	0	0
101510-43002	LAB FEES SMTE						
	Revenue						
	Fees		7,800				
	Account Total	0	7,800	7,800-	0	0	0
101600	THREE-PEAT FEES						
	Revenue						
	Fees		175,000				
	Account Total	0	175,000	0	0	175,000	175,000
105500	INTEREST ON FUND 230						
	Revenue						
	Investment Income		360,000				
	Account Total	910,489	360,000	253,959-	0	106,041	1,016,530
106000	SALES AND SERVICES						
	Revenue						
	Sales and Services		5,000				
	Account Total	6,522	5,000	0	0	5,000	11,522
111499	TUITION AND FEE WAIVER DUMMY EXPENS						
	Expense						
	Scholarships				310,285		
	Scholarship Discounts				1,134,595-		
	Account Total	0	0	824,310-	824,310-	0	0
120001	PRESIDENT'S OFFICE						
	Expense						
	Salaries - Non-Faculty				164,188		
	Wages				7,200		
	Account Total	0	0	171,388	171,388	0	0

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
120002	PROVOST & ACAD VP Expense						
	Salaries - Non-Faculty				259,061		
	Operations and Maintenance				314		
	Account Total	0	0	259,375	259,375	0	0
120003	EXECUTIVE VP-FINANCE & ADMIN Expense						
	Salaries - Non-Faculty				213,300		
	Account Total	0	0	213,300	213,300	0	0
120004	FISCAL AFFAIRS Expense						
	Salaries - Non-Faculty				531,851		
	Wages				3,574		
	Operations and Maintenance				2,240		
	Account Total	0	0	537,665	537,665	0	0
120005	HUMAN RESOURCES Expense						
	Salaries - Non-Faculty				266,030		
	Account Total	0	0	266,030	266,030	0	0
120006	AA/EEO Expense						
	Salaries - Non-Faculty				78,600		
	Wages				20,940		
	Account Total	0	0	99,540	99,540	0	0
120007	ASSOCIATE VP FOR FINANCE & ADMIN Expense						
	Salaries - Non-Faculty				157,000		
	Account Total	0	0	157,000	157,000	0	0
120010	PURCHASING Expense						
	Salaries - Non-Faculty				392,533		
	Wages				1,500		
	Operations and Maintenance				3,200		
	Account Total	0	0	397,233	397,233	0	0
120011	ASSO VP PLAN & INST EFFECTIVENESS Expense						
	Salaries - Non-Faculty				322,478		
	Wages				4,429		
	Account Total	0	0	326,907	326,907	0	0

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
120012	BUDGET Expense Salaries - Non-Faculty Operations and Maintenance Account Total	0	0	176,588	170,784 5,804 176,588	0	0
120013	PAYROLL Expense Salaries - Non-Faculty Wages Account Total	0	0	155,619	154,899 720 155,619	0	0
120014	BURSAR Expense Salaries - Non-Faculty Operations and Maintenance Account Total	0	0	204,409	189,775 14,634 204,409	0	0
120018	UNIVERSITY POLICE Expense Salaries - Non-Faculty Unallocated Salaries - Non-Teachi Wages Account Total	0	0	680,493	676,593 3,300 600 680,493	0	0
120020	COMMUNITY OUTREACH Expense Salaries - Non-Faculty Account Total	0	0	254,529	254,529 254,529	0	0
120021	ADVANCEMENT SERVICES Expense Salaries - Non-Faculty Account Total	0	0	262,127	262,127 262,127	0	0
120023	VP FOR INST. ADV. Expense Salaries - Non-Faculty Account Total	0	0	264,653	264,653 264,653	0	0
120024	UNIVERSITY CENTER Expense Salaries - Non-Faculty Account Total	0	0	122,789	122,789 122,789	0	0



Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
120027	MARCOM - OPERATIONS Expense						
	Salaries - Non-Faculty				385,719		
	Wages				949		
	Operations and Maintenance				1,003		
	Account Total	0	0	387,671	387,671	0	0
120029	COMPUTING SERVICES Expense						
	Salaries - Non-Faculty				325,972		
	Operations and Maintenance				10,000		
	Account Total	0	0	335,972	335,972	0	0
120030	SAFETY Expense						
	Salaries - Non-Faculty				60,648		
	Account Total	0	0	60,648	60,648	0	0
120031	ELECTRONIC MAINTENANCE Expense						
	Salaries - Non-Faculty				97,130		
	Account Total	0	0	97,130	97,130	0	0
120033	ASSOC VP FOR ACAD Expense						
	Salaries - Non-Faculty				14,261		
	Account Total	0	0	14,261	14,261	0	0
120034	UNIVERSITY POLICE - LIBRARY Expense						
	Wages				2,500		
	Operations and Maintenance				14,075		
	Account Total	0	0	16,575	16,575	0	0
120045	TITLE V Expense						
	Salaries - Non-Faculty				11,654		
	Account Total	0	0	11,654	11,654	0	0
120075	UNALLOCATED SALARY POOL Expense						
	Unallocated Salaries - Non-Teachi				134,122		
	Account Total	0	0	134,122	134,122	0	0
120077	UNALLOCATED SALARY ADJUSTMENTS Expense						
	Unallocated Salaries - Teaching				22		
	Unallocated Salaries - Non-Teachi				26,119		
	Account Total	0	0	26,141	26,141	0	0

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
121000	STAFF BENEFITS PD BY STATE-INSTRU Expense Benefits Account Total	0	0	1,220,061	1,220,061	0	0
121001	STAFF BENEFITS DIRECT-RESEARCH Expense Benefits Account Total	0	0	56,039	56,039	0	0
121002	STAFF BENEFITS DIRECT - PUBLIC SERV Expense Benefits Account Total	0	0	17,501	17,501	0	0
121004	STAFF BENEFITS DIRECT - ACADEMIC SU Expense Benefits Account Total	0	0	174,698	174,698	0	0
121005	STAFF BENEFITS DIRECT - STUDENT SVC Expense Benefits Account Total	0	0	109,258	109,258	0	0
121006	STAFF BENEFITS DIRECT - INSTITUTION Expense Benefits Account Total	0	0	219,879	219,879	0	0
121007	STAFF BENEFITS DIRECT - PLANT Expense Benefits Account Total	0	0	113,736	113,736	0	0
121010	STAFF BEN PD BY APPN - INSTRUCTION Expense Benefits Account Total	0	0	5,436,800	5,436,800	0	0
121011	STAFF BEN PD BY APPN - RESEARCH Expense Benefits Account Total	0	0	251,833	251,833	0	0
121012	STAFF BEN PD BY APPN - PUBLIC SERVI Expense Benefits Account Total	0	0	78,646	78,646	0	0

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
121014	STAFF BEN PD BY APPN - ACADEMIC SUP Expense						
	Benefits				785,074		
	Account Total	0	0	785,074	785,074	0	0
121015	STAFF BEN PD BY APPN - STUDENT SERV Expense						
	Benefits				490,996		
	Account Total	0	0	490,996	490,996	0	0
121016	STAFF BEN PD BY APPN - INSTITUTIONA Expense						
	Benefits				988,114		
	Account Total	0	0	988,114	988,114	0	0
121017	STAFF BEN PD BY APPN - PLANT Expense						
	Benefits				511,115		
	Account Total	0	0	511,115	511,115	0	0
121040	UNALLOCATED BENEFITS Expense						
	Benefits				302,642		
	Account Total	0	0	302,642	302,642	0	0
121060	HAZARD DUTY PAY Expense						
	Wages				10,330		
	Account Total	0	0	10,330	10,330	0	0
121061	LONGEVITY PAY Expense						
	Longevity				410,300		
	Account Total	0	0	410,300	410,300	0	0
121105	INTERPRETER SERVICES Expense						
	Operations and Maintenance				40,000		
	Account Total	0	0	40,000	40,000	0	0
121106	STUDENT AFFAIRS Expense						
	Salaries - Non-Faculty				177,541		
	Operations and Maintenance				2,184		
	Account Total	0	0	179,725	179,725	0	0

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
121107	ADMISSIONS Expense						
	Salaries - Non-Faculty				479,402		
	Wages				3,098		
	Operations and Maintenance				19,228		
	Account Total	0	0	501,728	501,728	0	0
121108	FINANCIAL ASSISTANCE Expense						
	Salaries - Non-Faculty				458,507		
	Wages				3,000		
	Operations and Maintenance				4,912		
	Account Total	0	0	466,419	466,419	0	0
121109	RECORDS Expense						
	Salaries - Non-Faculty				259,940		
	Wages				4,687		
	Operations and Maintenance				314		
	Account Total	0	0	264,941	264,941	0	0
121111	ENROLLMENT MANAGEMENT SERVICES Expense						
	Salaries - Non-Faculty				138,620		
	Account Total	0	0	138,620	138,620	0	0
121113	STUDENT INFO SYSTEMS - COMPUTING Expense						
	Salaries - Non-Faculty				223,816		
	Operations and Maintenance				96,829		
	Account Total	0	0	320,645	320,645	0	0
130020	FACULTY RENAISSANCE CENTER Expense						
	Unallocated Salaries - Teaching				18,000		
	Account Total	0	0	18,000	18,000	0	0
131020	DEPT OF COMMUNICATION & THEATRE Expense						
	Salaries - Faculty				477,873		
	Account Total	0	0	477,873	477,873	0	0
131021	DEPT OF ENGLISH Expense						
	Salaries - Faculty				791,663		
	Account Total	0	0	791,663	791,663	0	0

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
131022	DEPT OF PSYCHOLOGY Expense Salaries - Faculty	0	0	357,442	357,442	0	0
131023	CLA DEPT OF SOCIAL SCIENCES Expense Salaries - Faculty	0	0	970,493	970,493	0	0
131024	CLA DEPT OF ARTS Expense Salaries - Faculty	0	0	89,183	89,183	0	0
131025	CLA DEPT OF MUSIC Expense Salaries - Faculty	0	0	215,407	215,407	0	0
131026	CLA DEPT OF HUMANITIES Expense Salaries - Faculty	0	0	664,711	664,711	0	0
131030-90001	COLLEGE OF LIBERAL ARTS-SALARY Expense Salaries - Non-Faculty Wages Operations and Maintenance	0	0	528,231	528,231	0	0
132020	B/A-FIN./ECO./D/S Expense Salaries - Faculty Wages	0	0	1,236,657	1,236,657	0	0
132021	B/A-ACCOUNTING Expense Salaries - Faculty	0	0	929,258	929,258	0	0
132022	B/A-MANAGEMENT Expense Salaries - Faculty	0	0	682,426	682,426	0	0

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
132030	COLLEGE OF BUSINESS Expense						
	Salaries - Non-Faculty				300,358		
	Account Total	0	0	300,358	300,358	0	0
133020	EDUC- ED ADMIN & RESEARCH Expense						
	Salaries - Faculty				487,350		
	Account Total	0	0	487,350	487,350	0	0
133021	EDUC.-SPECIAL SERVICES Expense						
	Salaries - Faculty				190,381		
	Account Total	0	0	190,381	190,381	0	0
133022	EDUC.-CURRIC. & INSTR. Expense						
	Salaries - Faculty				285,565		
	Account Total	0	0	285,565	285,565	0	0
133023	EDUC-COUNSELING Expense						
	Salaries - Faculty				342,333		
	Account Total	0	0	342,333	342,333	0	0
133024	EDUC-KINESIOLOGY Expense						
	Salaries - Faculty				169,268		
	Salaries - Non-Faculty				18,206		
	Account Total	0	0	187,474	187,474	0	0
133025	EDUC- TEACHER EDUCATION Expense						
	Salaries - Faculty				497,650		
	Account Total	0	0	497,650	497,650	0	0
133026	DISSERTATION STIPENDS Expense						
	Unallocated Salaries - Teaching				35,000		
	Account Total	0	0	35,000	35,000	0	0
133030	COLLEGE OF EDUCATION M&O Expense						
	Salaries - Non-Faculty				597,312		
	Wages				1,053		
	Operations and Maintenance				2,099		
	Account Total	0	0	600,464	600,464	0	0

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
133035	EARLY CHILDHOOD DEV. CTR-SCHOOL Expense						
	Salaries - Non-Faculty				22,150		
	Wages				3,209		
	Operations and Maintenance				2,516		
	Account Total	0	0	27,875	27,875	0	0
134020	S & T-COMPUTING SCIENCES Expense						
	Salaries - Faculty				877,808		
	Account Total	0	0	877,808	877,808	0	0
134021	S&T-PHYSICAL & ENVIRONMENTAL SCI Expense						
	Salaries - Faculty				685,392		
	Salaries - Non-Faculty				12,666		
	Account Total	0	0	698,058	698,058	0	0
134022	S&T - MATH & STATISTICS Expense						
	Salaries - Faculty				828,068		
	Account Total	0	0	828,068	828,068	0	0
134025	S&T - LIFE SCIENCES Expense						
	Salaries - Faculty				701,777		
	Account Total	0	0	701,777	701,777	0	0
134030-10000	COLLEGE OF S&T - COMPUTING SCIENCES Expense						
	Salaries - Non-Faculty				58,139		
	Wages				16,736		
	Account Total	0	0	74,875	74,875	0	0
134030-11001	COLLEGE OF SCI & TECH M&O DEANS OFF Expense						
	Salaries - Non-Faculty				311,999		
	Wages				11,047		
	Operations and Maintenance				15,857		
	Account Total	0	0	338,903	338,903	0	0
134030-20000	S&T M&O - PHY & ENV SCIENCES Expense						
	Salaries - Non-Faculty				97,886		
	Wages				14,753		
	Account Total	0	0	112,639	112,639	0	0

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
134030-30000	S&T M&O - MATH & STATISTICS Expense						
	Salaries - Non-Faculty				45,729		
	Account Total	0	0	45,729	45,729	0	0
134030-40000	S&T M&O - LSCI Expense						
	Salaries - Non-Faculty				99,695		
	Account Total	0	0	99,695	99,695	0	0
134032-10003	LAB FEES S & T ENTC Expense						
	Operations and Maintenance				7,100		
	Account Total	0	0	7,100	7,100	0	0
134032-10004	LAB FEES S&T GIS Expense						
	Operations and Maintenance				3,400		
	Account Total	0	0	3,400	3,400	0	0
134032-11999	LAB FEES SMTE Expense						
	Operations and Maintenance				7,800		
	Account Total	0	0	7,800	7,800	0	0
134032-20002	LAB FEES S&T CHEMISTRY Expense						
	Operations and Maintenance				52,500		
	Account Total	0	0	52,500	52,500	0	0
134032-20003	LAB FEES S&T ENVIRON SCIENCE Expense						
	Operations and Maintenance				10,000		
	Account Total	0	0	10,000	10,000	0	0
134032-20004	LAB FEES S&T GEOLOGY Expense						
	Operations and Maintenance				11,500		
	Account Total	0	0	11,500	11,500	0	0
134032-20007	LAB FEES S&T PHYSICS Expense						
	Operations and Maintenance				8,500		
	Account Total	0	0	8,500	8,500	0	0
134032-20009	LAB FEES S&T ASTRONOMY Expense						
	Operations and Maintenance				6,900		
	Account Total	0	0	6,900	6,900	0	0



Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
134032-40001	LAB FEES S&T BIOLOGY Expense Operations and Maintenance Account Total	0	0	72,000	72,000	0	0
134032-40005	LAB FEES S&T MED TECH Expense Operations and Maintenance Account Total	0	0	4,500	4,500	0	0
134032-40006	LAB FEES S&T MARICULTURE Expense Operations and Maintenance Account Total	0	0	300	300	0	0
135022	COLLEGE OF NURSING - FACULTY Expense Salaries - Faculty Account Total	0	0	31,500	31,500	0	0
135030	COLLEGE OF NURSING Expense Salaries - Non-Faculty Account Total	0	0	96,718	96,718	0	0
135032	LAB FEES NURSING Expense Operations and Maintenance Account Total	0	0	25,500	25,500	0	0
135087	FACULTY PROMOTIONS \$ REGENTS PROF Expense Unallocated Salaries - Teaching Account Total	0	0	9,000	9,000	0	0
135088	FACULTY CONTINGENCY Expense Unallocated Salaries - Teaching Account Total	0	0	50,353	50,353	0	0
137020	MICRO COMPUTER Expense Salaries - Non-Faculty Account Total	0	0	62,600	62,600	0	0
137030	NETWORK SERVICES Expense Salaries - Non-Faculty Account Total	0	0	69,395	69,395	0	0

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
137040	MEDIA SERVICES Expense						
	Salaries - Non-Faculty				362,449		
	Operations and Maintenance				12,156		
	Account Total	0	0	374,605	374,605	0	0
137050	IT SECURITY Expense						
	Salaries - Non-Faculty				65,681		
	Operations and Maintenance				2,000		
	Account Total	0	0	67,681	67,681	0	0
137065	WOMEN'S CENTER Expense						
	Salaries - Non-Faculty				56,078		
	Wages				8,159		
	Account Total	0	0	64,237	64,237	0	0
137098	SUMMER & ADJUNCT FACULTY (ENTREPREN Expense						
	Unallocated Salaries - Teaching				2,773,824		
	Account Total	0	0	2,773,824	2,773,824	0	0
137099	EXCELLENCE FUNDS Expense						
	Equipment (Capitalized)				567,572		
	Account Total	0	0	567,572	567,572	0	0
138110	DEAN- CLA Expense						
	Salaries - Non-Faculty				104,051		
	Account Total	0	0	104,051	104,051	0	0
138210	DEAN- B & A Expense						
	Salaries - Non-Faculty				104,826		
	Account Total	0	0	104,826	104,826	0	0
138310	DEAN- EDUCATION Expense						
	Salaries - Non-Faculty				102,107		
	Account Total	0	0	102,107	102,107	0	0
138410	DEAN- S & T Expense						
	Salaries - Non-Faculty				104,566		
	Account Total	0	0	104,566	104,566	0	0

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
140110-10000	TDRF - DISCRETIONARY Expense						
	Unallocated Salaries - Teaching				10,000		
	Salaries - Non-Faculty				187,683		
	Operations and Maintenance				54,668		
	Account Total	0	0	252,351	252,351	0	0
140111	GULF OF MEXICO ENV. LAB - RDF Expense						
	Unallocated Salaries - Teaching				24,294		
	Account Total	0	0	24,294	24,294	0	0
140112	CENTER FOR COASTAL STUDIES - RDF Expense						
	Unallocated Salaries - Non-Teachi				44,089		
	Account Total	0	0	44,089	44,089	0	0
140113	RESEARCH DEVELOPMENT UNALLOCATED Expense						
	Unallocated Salaries - Teaching				811,725		
	Operations and Maintenance				8,000		
	Account Total	0	0	819,725	819,725	0	0
140114-00000	RDF-S&T Expense						
	Unallocated Salaries - Non-Teachi				44,867		
	Account Total	0	0	44,867	44,867	0	0
148130	LIBRARY OPERATION Expense						
	Salaries - Non-Faculty				1,166,011		
	Wages				11,759		
	Operations and Maintenance				16,192		
	Account Total	0	0	1,193,962	1,193,962	0	0
148131	LIBRARY OPERATION-EXPANDED Expense						
	Salaries - Non-Faculty				22,025		
	Unallocated Salaries - Non-Teachi				13,800		
	Wages				23,232		
	Account Total	0	0	59,057	59,057	0	0
148133	LIBRARY - 24 HRS Expense						
	Wages				9,288		
	Account Total	0	0	9,288	9,288	0	0

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
150001	PLANT SUPPORT SERV Expense						
	Salaries - Non-Faculty				401,710		
	Operations and Maintenance				42,728		
	Account Total	0	0	444,438	444,438	0	0
150003	MOTOR VEHICLE POOL Expense						
	Salaries - Non-Faculty				23,086		
	Wages				16,683		
	Operations and Maintenance				1,500		
	Account Total	0	0	41,269	41,269	0	0
150004	RECYCLE Expense						
	Salaries - Non-Faculty				61,752		
	Operations and Maintenance				2,500		
	Account Total	0	0	64,252	64,252	0	0
150005	PHYSICL PLANT-WORK CONTROL Expense						
	Salaries - Non-Faculty				47,543		
	Account Total	0	0	47,543	47,543	0	0
151001	BUILDING MAINTENANCE Expense						
	Salaries - Non-Faculty				386,890		
	Operations and Maintenance				60,214		
	Account Total	0	0	447,104	447,104	0	0
151002	PP-FACILITIES PLANNING & CONSTRUCT Expense						
	Salaries - Non-Faculty				105,128		
	Account Total	0	0	105,128	105,128	0	0
151501	CUSTODIAL SERVICES Expense						
	Salaries - Non-Faculty				775,745		
	Operations and Maintenance				27,000		
	Account Total	0	0	802,745	802,745	0	0
152001	GROUND MAINTENANCE Expense						
	Salaries - Non-Faculty				341,622		
	Operations and Maintenance				28,237		
	Account Total	0	0	369,859	369,859	0	0

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
152501	UTILITIES MAINTENENCE Expense						
	Salaries - Non-Faculty				206,505		
	Operations and Maintenance				7,286		
	Account Total	0	0	213,791	213,791	0	0
152502	PURCHASED UTILITIES Expense						
	Utilities				2,048,500		
	Account Total	0	0	2,048,500	2,048,500	0	0
160020	TUITION SCHOLARSHIP Expense						
	Scholarships				9,523		
	Account Total	0	0	9,523	9,523	0	0
160060	WATER RESOURCE CENTER Expense						
	Salaries - Non-Faculty				59,090		
	Operations and Maintenance				3,456		
	Account Total	0	0	62,546	62,546	0	0
160100	GULF OF MEXICO ENVIRONMENTAL LAB Expense						
	Salaries - Faculty				36,626		
	Salaries - Non-Faculty				120,951		
	Unallocated Salaries - Non-Teachi				14,599		
	Operations and Maintenance				2,066		
	Account Total	0	0	174,242	174,242	0	0
160101	GMERL-PHD Expense						
	Unallocated Salaries - Teaching				75,133		
	Account Total	0	0	75,133	75,133	0	0
160110	COASTAL STUDIES-ENVIRONMENT Expense						
	Salaries - Non-Faculty				106,778		
	Operations and Maintenance				59,472		
	Account Total	0	0	166,250	166,250	0	0
160140	CENTER FOR COASTAL STUDIES Expense						
	Salaries - Faculty				36,626		
	Salaries - Non-Faculty				168,634		
	Unallocated Salaries - Non-Teachi				34,180		
	Operations and Maintenance				13,230		
	Account Total	0	0	252,670	252,670	0	0

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
160150	ART MUSEUM OF SOUTH TEXAS Expense						
	Salaries - Non-Faculty				321,469		
	Unallocated Salaries - Non-Teachi				7,855		
	Account Total	0	0	329,324	329,324	0	0
160170	ECDC - NURSING Expense						
	Salaries - Faculty				91,778		
	Unallocated Salaries - Teaching				11,968		
	Salaries - Non-Faculty				38,126		
	Operations and Maintenance				4,063		
	Account Total	0	0	145,935	145,935	0	0
160171	ECDC - ADMINISTRATION Expense						
	Unallocated Salaries - Teaching				12,488		
	Salaries - Non-Faculty				129,203		
	Unallocated Salaries - Non-Teachi				1,467		
	Operations and Maintenance				3,097		
	Account Total	0	0	146,255	146,255	0	0
160200	TEXAS GRANTS Expense						
	Scholarships				2,164,378		
	Account Total	0	0	2,164,378	2,164,378	0	0
160295	TEXAS COLLEGE WORKSTUDY Expense						
	Wages				38,216		
	Account Total	0	0	38,216	38,216	0	0
160901	HEAF UNALLOCATED Expense						
	Equipment (Capitalized)				7,400,799		
	Account Total	0	0	7,400,799	7,400,799	0	0
170001-10000	CORE-ADMIN & OTHER Expense						
	Salaries - Faculty				52,223		
	Salaries - Non-Faculty				105,187		
	Wages				18,553		
	Account Total	0	0	175,963	175,963	0	0
170001-20000	CORE-ADJUNCTS Expense						
	Unallocated Salaries - Teaching				65,150		
	Account Total	0	0	65,150	65,150	0	0

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
170001-30000	CORE-TA'S Expense						
	Unallocated Salaries - Teaching				82,000		
	Account Total	0	0	82,000	82,000	0	0
170002	SKILLS ENHANCEMENT Expense						
	Salaries - Non-Faculty				114,118		
	Operations and Maintenance				32,115		
	Account Total	0	0	146,233	146,233	0	0
170003	TUTORING AND LEARNING CENTER Expense						
	Salaries - Non-Faculty				68,310		
	Wages				6,345		
	Account Total	0	0	74,655	74,655	0	0
170005	ASSOCIATE PROVOST Expense						
	Salaries - Non-Faculty				110,000		
	Account Total	0	0	110,000	110,000	0	0
170006	RESEARCH-RELEASE TIME Expense						
	Unallocated Salaries - Teaching				200,000		
	Account Total	0	0	200,000	200,000	0	0
170007	GRADUATE STUDIES Expense						
	Salaries - Non-Faculty				86,456		
	Wages				4,000		
	Account Total	0	0	90,456	90,456	0	0
170030	ACADEMIC ADVISING Expense						
	Salaries - Non-Faculty				149,844		
	Operations and Maintenance				14,306		
	Account Total	0	0	164,150	164,150	0	0
170051	EMPLOYEE DEVELOPMENT Expense						
	Salaries - Non-Faculty				54,791		
	Operations and Maintenance				529		
	Account Total	0	0	55,320	55,320	0	0

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
170102-90001	CLA- TA Expense						
	Unallocated Salaries - Teaching				145,000		
	Wages				121,572		
	Operations and Maintenance				37,300		
	Account Total	0	0	303,872	303,872	0	0
170104	CLA-OTHER Expense						
	Salaries - Non-Faculty				26,000		
	Account Total	0	0	26,000	26,000	0	0
170105-10000	CLA - DEPT OF MUSIC Expense						
	Salaries - Faculty				257,084		
	Account Total	0	0	257,084	257,084	0	0
170105-20000	CLA - DEPT OF PSYCHOLOGY Expense						
	Salaries - Faculty				113,450		
	Account Total	0	0	113,450	113,450	0	0
170105-30000	CLA - DEPT OF ART Expense						
	Salaries - Faculty				409,808		
	Account Total	0	0	409,808	409,808	0	0
170105-40000	CLA - DEPT OF HUMANITIES Expense						
	Salaries - Faculty				192,766		
	Account Total	0	0	192,766	192,766	0	0
170105-50000	CLA - CEPT OF COMM & THEATRE Expense						
	Salaries - Faculty				153,642		
	Account Total	0	0	153,642	153,642	0	0
170105-60000	CLA - DEPT OF ENGLISH Expense						
	Salaries - Faculty				251,590		
	Account Total	0	0	251,590	251,590	0	0
170106	UPHS-ADJUNCTS Expense						
	Unallocated Salaries - Teaching				40,000		
	Account Total	0	0	40,000	40,000	0	0



Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
170201	BUSINESS ADMINISTRATION Expense						
	Salaries - Faculty				370,730		
	Salaries - Non-Faculty				92,652		
	Operations and Maintenance				52,816		
	Account Total	0	0	516,198	516,198	0	0
170301	EDUCATION Expense						
	Operations and Maintenance				26,013		
	Account Total	0	0	26,013	26,013	0	0
170304	GARCIA EDUCATION CENTER Expense						
	Salaries - Non-Faculty				13,658		
	Operations and Maintenance				3,663		
	Account Total	0	0	17,321	17,321	0	0
170305-10000	EDUC - COUNSELING Expense						
	Salaries - Faculty				235,148		
	Account Total	0	0	235,148	235,148	0	0
170305-20000	EDUC - KINESIOLOGY Expense						
	Salaries - Faculty				188,201		
	Account Total	0	0	188,201	188,201	0	0
170305-30000	EDUC - CURRIC & INSTRUCTION Expense						
	Salaries - Faculty				342,486		
	Operations and Maintenance				10,502		
	Account Total	0	0	352,988	352,988	0	0
170305-40000	EDUC - TEACHER EDUCATION Expense						
	Salaries - Faculty				385,388		
	Unallocated Salaries - Teaching				37,262-		
	Account Total	0	0	348,126	348,126	0	0
170305-60000	EDUC - SPECIAL SERVICES Expense						
	Salaries - Faculty				323,326		
	Operations and Maintenance				5,460		
	Account Total	0	0	328,786	328,786	0	0

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
170401-10000	SCIENCE & TECH - COMPUTING SCIENCES Expense						
	Salaries - Faculty				523,175		
	Operations and Maintenance				10,920		
	Account Total	0	0	534,095	534,095	0	0
170401-11001	SCIENCE & TECH - DEAN'S OFFICE Expense						
	Salaries - Non-Faculty				14,001		
	Unallocated Salaries - Non-Teachi				14,000		
	Operations and Maintenance				73,385		
	Account Total	0	0	101,386	101,386	0	0
170401-20000	SCIENCE & TECH - PHYSICAL & ENV SCI Expense						
	Salaries - Faculty				422,545		
	Account Total	0	0	422,545	422,545	0	0
170401-30000	SCIENCE & TECH - MATH & STATISTICS Expense						
	Salaries - Faculty				71,116		
	Account Total	0	0	71,116	71,116	0	0
170401-40000	SCIENCE & TECH - LIFE SCIENCES Expense						
	Salaries - Faculty				405,146		
	Wages				10,437		
	Account Total	0	0	415,583	415,583	0	0
170402-11001	S&T-GTA Expense						
	Unallocated Salaries - Teaching				334,113		
	Account Total	0	0	334,113	334,113	0	0
170480	AQUACULTURE/MARICULTURE Expense						
	Salaries - Faculty				19,645		
	Unallocated Salaries - Teaching				33,047		
	Unallocated Salaries - Non-Teachi				22,618		
	Operations and Maintenance				16,875		
	Account Total	0	0	92,185	92,185	0	0
170501	COLLEGE OF NURSING-ADMIN Expense						
	Salaries - Non-Faculty				104,838		
	Account Total	0	0	104,838	104,838	0	0

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
170502	COLLEGE OF NURSING - FACULTY Expense						
	Salaries - Faculty				1,435,611		
	Unallocated Salaries - Teaching				83,095		
	Salaries - Non-Faculty				81,701		
	Unallocated Salaries - Non-Teachi				30,000		
	Operations and Maintenance				16,674		
	Account Total	0	0	1,647,081	1,647,081	0	0
170504	TESTING CENTER Expense						
	Salaries - Non-Faculty				67,240		
	Wages				7,000		
	Operations and Maintenance				6,314		
	Account Total	0	0	80,554	80,554	0	0
170505	RESERVE Expense						
	Unallocated Salaries - Non-Teachi				20,000		
	Operations and Maintenance				2,967		
	Account Total	0	0	22,967	22,967	0	0
170506	ART MUSEUM Expense						
	Salaries - Non-Faculty				55,130		
	Account Total	0	0	55,130	55,130	0	0
170508	SYSTEM INITIATIVES Expense						
	Operations and Maintenance				5,883		
	Account Total	0	0	5,883	5,883	0	0
170510	FISCAL AFFAIRS Expense						
	Salaries - Non-Faculty				26,000		
	Travel				5,000		
	Operations and Maintenance				13,160		
	Account Total	0	0	44,160	44,160	0	0
170520	COMP / MEDIA Expense						
	Wages				26,400		
	Operations and Maintenance				9,428		
	Account Total	0	0	35,828	35,828	0	0
170531	EXEC VPFA Expense						
	Operations and Maintenance				9,828		
	Account Total	0	0	9,828	9,828	0	0

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
170543	UNIVERSITY SERVICES Expense						
	Operations and Maintenance				12,012		
	Account Total	0	0	12,012	12,012	0	0
170552	GARCIA EDUCATION CENTER-PHPL Expense						
	Salaries - Non-Faculty				22,605		
	Operations and Maintenance				15,000		
	Account Total	0	0	37,605	37,605	0	0
170560	HUMAN RESOURCES Expense						
	Salaries - Non-Faculty				1,670		
	Operations and Maintenance				5,141		
	Account Total	0	0	6,811	6,811	0	0
170570	UPD STATE M&O Expense						
	Operations and Maintenance				11,604		
	Account Total	0	0	11,604	11,604	0	0
170580	GARCIA EDUCATION CENTER - MISC Expense						
	Operations and Maintenance				10,711		
	Account Total	0	0	10,711	10,711	0	0
170603	UNALLOCATED COLLEGE M&O Expense						
	Operations and Maintenance				3,933		
	Account Total	0	0	3,933	3,933	0	0
170625	STUDENT INFORMATION SYSTEMS Expense						
	Salaries - Non-Faculty				45,600		
	Account Total	0	0	45,600	45,600	0	0
170630	ADMISSIONS & STUDENT RECRUITNG Expense						
	Operations and Maintenance				65,374		
	Account Total	0	0	65,374	65,374	0	0
170640	FINANCIAL AID Expense						
	Travel				1,500		
	Operations and Maintenance				21,753		
	Account Total	0	0	23,253	23,253	0	0

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
170650	RECORDS Expense Salaries - Non-Faculty				39,874		
	Operations and Maintenance				22,468		
	Account Total	0	0	62,342	62,342	0	0
170655	VETERAN'S AFFAIRS OFFICE Expense Operations and Maintenance				2,184		
	Account Total	0	0	2,184	2,184	0	0
170660	LIBRARY Expense Wages				41,400		
	Operations and Maintenance				28,835		
	Account Total	0	0	70,235	70,235	0	0
170670	ENROLLMENT MANAGEMENT SERVICES Expense Salaries - Non-Faculty				23,646		
	Account Total	0	0	23,646	23,646	0	0
170700	INSTITUTIONAL ADVANCEMENT Expense Salaries - Non-Faculty				13,781		
	Operations and Maintenance				16,104		
	Account Total	0	0	29,885	29,885	0	0
170706	MARCOM - M&O Expense Salaries - Non-Faculty				15,600		
	Operations and Maintenance				49,110		
	Account Total	0	0	64,710	64,710	0	0
170800	WOMEN'S CENTER Expense Travel				1,000		
	Operations and Maintenance				6,384		
	Account Total	0	0	7,384	7,384	0	0
170901	SALARY CONTINGENCY - PROVOST Expense Unallocated Salaries - Non-Teachi				32,255		
	Account Total	0	0	32,255	32,255	0	0
170902	SALARY CONTINGENCY - FINANCE Expense Unallocated Salaries - Non-Teachi				40,349		
	Account Total	0	0	40,349	40,349	0	0

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
170904	SALARY CONTINGENCY - DEVELOPMENT Expense						
	Unallocated Salaries - Non-Teachi				16,954		
	Account Total	0	0	16,954	16,954	0	0
170905	SALARY CONTINGENCY - STUDENT AFFAIR Expense						
	Unallocated Salaries - Non-Teachi				723		
	Account Total	0	0	723	723	0	0
181018	TRS - WORKING RETIREES FUND 230 Expense						
	Benefits				10,000		
	Account Total	0	0	10,000	10,000	0	0

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
Functional and General Funds							
	Revenue						
	State Appropriation		47,618,965				
	State Appropriation		7,946,430				
	Higher Education Fu		8,278,993				
	Tuition - State		12,266,980				
	Fees		385,000				
	Remissions and Waiv		310,285				
	Discounts and Allow		2,643,295-				
	Contracts and Grant		2,267,606				
	Sales and Services		5,000				
	Investment Income		360,000				
	Expense						
	Salaries - Faculty				17,825,880		
	Unallocated Salaries - Teaching				4,776,950		
	Salaries - Non-Faculty				16,373,033		
	Unallocated Salaries - Non-Teachi				446,297		
	Longevity				410,300		
	Wages				464,047		
	Benefits				10,766,392		
	Travel				7,500		
	Utilities				2,048,500		
	Scholarships				2,484,186		
	Scholarship Discounts				1,134,595-		
	Operations and Maintenance				1,425,444		
	Equipment (Capitalized)				7,968,371		
	Grand Total	10,481,653	76,795,964	12,553,913-	63,862,305	379,746	10,861,399

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
200010	INTERNATIONAL PROCESSING FEE						
	Revenue						
	Fees		45,000				
	Expense						
	Salaries - Non-Faculty				32,000		
	Benefits				11,200		
	Operations and Maintenance				1,800		
	Account Total	75,250	45,000	0	45,000	0	75,250
200020	INTERNATIONAL EDUCATION FEE						
	Revenue						
	Fees		24,000				
	Expense						
	Scholarships				23,400		
	Operations and Maintenance				600		
	Account Total	33,000	24,000	0	24,000	0	33,000
200040	ENERGY FEE						
	Revenue						
	Fees		423,500				
	Expense						
	Utilities				423,500		
	Account Total	0	423,500	0	423,500	0	0
200051	MATERIAL FEES						
	Revenue						
	Fees		425,000				
	Expense						
	Operations and Maintenance				425,000		
	Account Total	0	425,000	0	425,000	0	0
200070	RECORDS MAINT. FEE ADMISSION/RECORD						
	Revenue						
	Fees		50,285				
	Expense						
	Salaries - Non-Faculty				18,063		
	Wages				3,000		
	Benefits				6,500		
	Operations and Maintenance				22,722		
	Account Total	12,225	50,285	0	50,285	0	12,225
200080	RECORDS MAINT. FEE - BURSARS OFFICE						
	Revenue						
	Fees		50,285				
	Expense						
	Wages				25,000		
	Benefits				1,000		
	Operations and Maintenance				24,285		
	Account Total	20,870	50,285	0	50,285	0	20,870



Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
200120	CONVENIENCE FEES						
	Revenue						
	Sales and Services		45,000				
	Expense						
	Operations and Maintenance				10,000		
	Account Total	0	45,000	35,000-	10,000	0	0
201000	STUDENT ENDOWMENT						
	Revenue						
	Fees		227,593				
	Expense						
	Operations and Maintenance				227,593		
	Account Total	0	227,593	0	227,593	0	0
206000-10000	ACADEMIC ADVISING-COLA						
	Expense						
	Salaries - Non-Faculty				116,199		
	Longevity				2,733		
	Benefits				21,706		
	Account Total	0	0	140,638	140,638	0	0
206000-20000	ACADEMIC ADVISING-CLST						
	Expense						
	Salaries - Non-Faculty				115,674		
	Longevity				2,933		
	Benefits				33,290		
	Account Total	0	0	151,897	151,897	0	0
206000-30000	ACADEMIC ADVISING-EDUC						
	Expense						
	Salaries - Non-Faculty				67,644		
	Longevity				1,880		
	Benefits				21,279		
	Account Total	0	0	90,803	90,803	0	0
206000-40000	ACADEMIC ADVISING-NSNG						
	Expense						
	Salaries - Faculty				37,292		
	Salaries - Non-Faculty				23,872		
	Longevity				720		
	Benefits				14,349		
	Account Total	0	0	76,233	76,233	0	0
206000-50000	ACADEMIC ADVISING-CLBA						
	Expense						
	Salaries - Non-Faculty				69,334		
	Longevity				2,328		
	Benefits				19,675		
	Account Total	0	0	91,337	91,337	0	0

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
206000-60000	ACADEMIC ADVISING - RGAD Expense						
	Salaries - Non-Faculty				33,358		
	Longevity				480		
	Benefits				9,904		
	Account Total	0	0	43,742	43,742	0	0
206000-70000	ACADEMIC ADVISING/UNALLOCATED M&O Revenue						
	Fees		613,962				
	Expense						
	Operations and Maintenance				19,312		
	Account Total	135,600	613,962	594,650-	19,312	0	135,600
209099	DESIGNATED FEE EXEMPTIONS Revenue						
	Discounts and Allow		709,964-				
	Remissions and Waiv		344,129				
	Discounts and Allow		2,839,854-				
	Expense						
	Scholarships				344,129		
	Scholarship Discounts				1,163,306-		
	Account Total	0	3,205,689-	2,386,512	819,177-	0	0
210001	NATIONAL SPILL CONTROL SCHOOL Revenue						
	Sales and Services		130,000				
	Expense						
	Salaries - Non-Faculty				60,097		
	Longevity				3,497		
	Wages				3,900		
	Benefits				15,500		
	Travel				5,200		
	Operations and Maintenance				23,546		
	Account Total	72,000	130,000	0	111,740	18,260	90,260
210300	TEXAS CONNECTION Expense						
	Salaries - Non-Faculty				55,103		
	Longevity				500		
	Wages				25,000		
	Benefits				10,171		
	Travel				1,000		
	Operations and Maintenance				44,378		
	Account Total	62,500	0	136,152	136,152	0	62,500

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
210325	PAC RENTAL INCOME						
	Revenue						
	Sales and Services		30,000				
	Expense						
	Salaries - Non-Faculty				22,660		
	Benefits				11,176		
	Account Total	0	30,000	5,000	33,836	1,164	1,164
210326	PAC-FACILITY RENTAL - CCSO						
	Revenue						
	Sales and Services		20,000				
	Expense						
	Operations and Maintenance				15,000		
	Account Total	0	20,000	5,000-	15,000	0	0
212004	PROJECTS WORKING ACCOUNT						
	Account Total	141,467	0	0	0	0	141,467
220011	LIBRARY OPERATIONS						
	Revenue						
	Fees		1,205,500				
	Expense						
	Salaries - Non-Faculty				104,275		
	Longevity				500		
	Wages				180,000		
	Benefits				30,015		
	Operations and Maintenance				470,160		
	Equipment (Capitalized)				300,000		
	Account Total	1,005,554	1,205,500	0	1,084,950	120,550	1,126,104
225000	INDIRECT COST REVENUE						
	Revenue						
	Contracts and Grant		1,175,000				
	Expense						
	Operations and Maintenance				587,946		
	Account Total	2,224,538	1,175,000	587,054-	587,946	0	2,224,538
225052	INDIRECT COST - SPONSORED PROGRAMS						
	Expense						
	Salaries - Non-Faculty				243,816		
	Longevity				4,000		
	Benefits				66,993		
	Operations and Maintenance				59,382		
	Account Total	0	0	374,191	374,191	0	0
225056	INSURANCE						
	Expense						
	Operations and Maintenance				104,384		
	Account Total	0	0	104,384	104,384	0	0

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
225472	SAFETY Expense						
	Salaries - Non-Faculty				67,819		
	Longevity				3,000		
	Benefits				21,469		
	Account Total	0	0	92,288	92,288	0	0
225473	PAYROLL Expense						
	Salaries - Non-Faculty				12,960		
	Benefits				3,231		
	Account Total	0	0	16,191	16,191	0	0
225601	INDIRECT COST - FINACIAL AID Revenue						
	Contracts and Grant		6,500				
	Expense						
	Unallocated Salaries - Non-Teachi				6,500		
	Account Total	0	6,500	0	6,500	0	0
230001	INTEREST INCOME FROM AGENCY Revenue						
	Investment Income		28,710				
	Account Total	93,215	28,710	0	0	28,710	121,925
230021	APPLICATION FEES Revenue						
	Fees		131,251				
	Expense						
	Salaries - Non-Faculty				9,501		
	Wages				11,500		
	Benefits				6,000		
	Travel				26,000		
	Operations and Maintenance				78,250		
	Account Total	0	131,251	0	131,251	0	0
230031	REGISTRATION SPECIAL						
	Account Total	46,210	0	0	0	0	46,210
230061	GRADUATE APPLICATIONS Revenue						
	Fees		57,000				
	Expense						
	Travel				6,000		
	Operations and Maintenance				51,000		
	Account Total	15,323	57,000	0	57,000	0	15,323

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
230111	NEED BASED SCHOLARSHIPS						
	Revenue						
	Contracts and Grant		94,178				
	Expense						
	Scholarships				94,178		
	Account Total	0	94,178	0	94,178	0	0
230150	FINANCIAL ASSISTANCE-ADM. ALLOWANCE						
	Revenue						
	Contracts and Grant		20,999				
	Expense						
	Salaries - Non-Faculty				15,025		
	Longevity				147		
	Benefits				5,827		
	Account Total	38,015	20,999	0	20,999	0	38,015
230160	JUDICIAL AFFAIRS REVENUE						
	Revenue						
	Fees		650				
	Expense						
	Operations and Maintenance				650		
	Account Total	0	650	0	650	0	0
240001-13000	DESIGNATED TUITION - RES UNDERGRAD						
	Revenue						
	Tuition - Designate		19,841,086				
	Account Total	5,828,953	19,841,086	19,698,310-	0	142,776	5,971,729
240061	PRESIDENT'S COUNCIL						
	Revenue						
	Gifts		44,000				
	Expense						
	Scholarships				18,000		
	Account Total	0	44,000	26,000-	18,000	0	0
240091	COMMUNITY OUTREACH SPECIAL PROJECT						
	Revenue						
	Gifts		120,000				
	Expense						
	Salaries - Non-Faculty				25,001		
	Scholarships				50,000		
	Operations and Maintenance				44,999		
	Account Total	68,852	120,000	0	120,000	0	68,852

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
240260	ON-LINE CLASS FEES						
	Revenue						
	Fees		97,000				
	Expense						
	Salaries - Faculty				11,953		
	Salaries - Non-Faculty				41,540		
	Longevity				720		
	Benefits				13,709		
	Operations and Maintenance				17,212		
	Account Total	65,500	97,000	0	85,134	11,866	77,366
245001	ACCOUNTING SYSTEM						
	Expense						
	Salaries - Non-Faculty				45,020		
	Longevity				869		
	Benefits				11,563		
	Account Total	0	0	57,452	57,452	0	0
245002	BURSAR						
	Expense						
	Salaries - Non-Faculty				40,773		
	Longevity				596		
	Benefits				7,074		
	Operations and Maintenance				6,763		
	Account Total	0	0	55,206	55,206	0	0
245004	SYSTEM ASSESSMENT						
	Expense						
	Operations and Maintenance				207,851		
	Account Total	0	0	207,851	207,851	0	0
245006	FURNITURE & STORAGE						
	Expense						
	Operations and Maintenance				7,000		
	Account Total	0	0	7,000	7,000	0	0
245020	COMPUTER PROCESSING FEES-REVENUE						
	Revenue						
	Fees		1,547,000				
	Account Total	1,205,000	1,547,000	1,547,000-	0	0	1,205,000
245021	COMPUTER SERVICES						
	Expense						
	Wages				3,600		
	Travel				12,000		
	Operations and Maintenance				151,009		
	Account Total	0	0	166,609	166,609	0	0

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
245022	MICROCOMPUTER SVCS Expense						
	Salaries - Non-Faculty				248,252		
	Longevity				5,240		
	Wages				10,425		
	Benefits				59,143		
	Travel				5,000		
	Operations and Maintenance				5,400		
	Account Total	0	0	333,460	333,460	0	0
245023	NETWORK SVCS Expense						
	Salaries - Non-Faculty				185,115		
	Longevity				2,700		
	Benefits				38,012		
	Operations and Maintenance				19,075		
	Account Total	0	0	244,902	244,902	0	0
245024	ELECTRONIC MAINT. Expense						
	Salaries - Non-Faculty				13,545		
	Benefits				3,661		
	Operations and Maintenance				148,183		
	Account Total	0	0	165,389	165,389	0	0
245025	COMPUTER LICENSES Expense						
	Operations and Maintenance				262,086		
	Account Total	0	0	262,086	262,086	0	0
245028	COMPUTER SERVICES-STUDENT WAGES Expense						
	Wages				98,000		
	Benefits				2,000		
	Account Total	0	0	100,000	100,000	0	0
245029	COMPUTER SERVICES-RESERVE Expense						
	Salaries - Non-Faculty				76,590		
	Benefits				20,891		
	Operations and Maintenance				177,073		
	Account Total	0	0	274,554	274,554	0	0

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
245061	INSTALLMENT PAYMENT PROGRAM						
	Revenue						
	Fees		19,000				
	Expense						
	Salaries - Non-Faculty				11,001		
	Longevity				120		
	Benefits				2,575		
	Operations and Maintenance				5,304		
	Account Total	64,448	19,000	0	19,000	0	64,448
245101	DNR-TRANSPORTATION/MAINTENANCE ACCT						
	Revenue						
	Sales and Services		120,000				
	Expense						
	Salaries - Non-Faculty				26,941		
	Longevity				800		
	Wages				2,000		
	Benefits				11,155		
	Operations and Maintenance				11,155		
	Equipment (Capitalized)				30,000		
	Account Total	0	120,000	0	82,051	37,949	37,949
245110	FINES & PENALTIES CONTINGENCY						
	Expense						
	Operations and Maintenance				71,000		
	Account Total	0	0	71,000	71,000	0	0
245111	FINES UPD						
	Revenue						
	Fees		120,000				
	Expense						
	Salaries - Non-Faculty				28,733		
	Benefits				8,000		
	Operations and Maintenance				12,267		
	Account Total	670,468	120,000	71,000-	49,000	0	670,468
245112	FINES AND PENALTIES BUSINESS OFFICE						
	Revenue						
	Fees		22,000				
	Expense						
	Salaries - Non-Faculty				11,001		
	Longevity				120		
	Benefits				2,575		
	Operations and Maintenance				8,304		
	Account Total	40,213	22,000	0	22,000	0	40,213



Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
245191	EMERGENCY LN PROC FEE						
	Revenue						
	Fees		95,000				
	Expense						
	Salaries - Non-Faculty				48,600		
	Longevity				240		
	Wages				2,444		
	Benefits				13,859		
	Travel				5,000		
	Operations and Maintenance				24,857		
	Account Total	174,968	95,000	0	95,000	0	174,968
245201	MIRAMAR UNIVERSITY APARTMENTS						
	Revenue						
	Sales and Services		886,111				
	Expense						
	Utilities				598,000		
	Operations and Maintenance				275,729		
	Account Total	425,880	886,111	10,000-	873,729	2,382	428,262
245320	EXECUTIVE SUPPLEMENT (SAL)						
	Expense						
	Salaries - Non-Faculty				82,028		
	Longevity				1,293		
	Benefits				17,000		
	Account Total	0	0	100,321	100,321	0	0
245340	DEVELOPMENTAL EXCELLENCE						
	Account Total	14,050	0	0	0	0	14,050
280101-10000	CLA- COLLEGE						
	Expense						
	Wages				27,532		
	Benefits				281		
	Travel				54,500		
	Operations and Maintenance				160,969		
	Account Total	0	0	243,282	243,282	0	0
280102	CLA- FACULTY						
	Expense						
	Salaries - Faculty				739,672		
	Benefits				112,040		
	Operations and Maintenance				4,000		
	Account Total	0	0	855,712	855,712	0	0
280104	CLA - ADJUNCTS						
	Expense						
	Unallocated Salaries - Teaching				401,092		
	Account Total	0	0	401,092	401,092	0	0

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
280106	CLA - STAFF Expense						
	Salaries - Non-Faculty				54,917		
	Longevity				497		
	Benefits				14,000		
	Operations and Maintenance				4,000		
	Account Total	0	0	73,414	73,414	0	0
280110-10000	CLA DEAN - COLLEGE Expense						
	Travel				8,000		
	Operations and Maintenance				14,604		
	Account Total	0	0	22,604	22,604	0	0
280111	GRADUATE ART LEASE - HAMLIN Expense						
	Operations and Maintenance				65,800		
	Account Total	0	0	65,800	65,800	0	0
280115	UNALLOC SALARIES-NEW POSITIONS/BENE Expense						
	Unallocated Salaries - Teaching				4,000		
	Unallocated Salaries - Non-Teachi				20,072-		
	Benefits				200,610		
	Account Total	0	0	184,538	184,538	0	0
280120-10000	PERFORMING ART CENTER - SALARIES Expense						
	Salaries - Non-Faculty				128,815		
	Longevity				2,700		
	Benefits				32,480		
	Account Total	0	0	163,995	163,995	0	0
280120-20000	PERFORMING ART CENTER - M & O Expense						
	Travel				5,000		
	Operations and Maintenance				20,580		
	Account Total	0	0	25,580	25,580	0	0
280120-30000	PERFORMING ART CENTER-STUDENT WAGES Expense						
	Wages				27,000		
	Benefits				300		
	Account Total	0	0	27,300	27,300	0	0
280201	BUSINESS ADMIN. Expense						
	Operations and Maintenance				191,429		
	Account Total	0	0	191,429	191,429	0	0

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
280202	B/A - FACULTY Expense						
	Salaries - Faculty				270,009		
	Benefits				60,264		
	Account Total	0	0	330,273	330,273	0	0
280204	B/A - ADJUNCTS Expense						
	Unallocated Salaries - Teaching				73,200		
	Account Total	0	0	73,200	73,200	0	0
280206	B/A - STAFF Expense						
	Salaries - Non-Faculty				24,081		
	Longevity				135		
	Benefits				10,392		
	Account Total	0	0	34,608	34,608	0	0
280210	B/A - DEAN Expense						
	Wages				2,500		
	Travel				12,500		
	Operations and Maintenance				24,188		
	Account Total	0	0	39,188	39,188	0	0
280212	BUSINESS COMPUTER LAB Expense						
	Wages				30,000		
	Benefits				1,000		
	Operations and Maintenance				15,288		
	Account Total	0	0	46,288	46,288	0	0
280301	EDUCATION Expense						
	Wages				750		
	Benefits				150		
	Travel				18,000		
	Operations and Maintenance				106,789		
	Account Total	0	0	125,689	125,689	0	0
280302	EDUCATION - FACULTY Expense						
	Salaries - Faculty				321,827		
	Unallocated Salaries - Teaching				9,002		
	Benefits				63,831		
	Account Total	0	0	394,660	394,660	0	0

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
280304	EDUCATION - ADJUNCTS Expense Unallocated Salaries - Teaching				437,713		
	Account Total	0	0	437,713	437,713	0	0
280306	EDUCATION-STAFF Expense Salaries - Non-Faculty Longevity Benefits				42,144 1,200 11,782		
	Account Total	0	0	55,126	55,126	0	0
280310	EDUCATION - DEAN Expense Travel Operations and Maintenance				10,000 11,772		
	Account Total	0	0	21,772	21,772	0	0
280311	EDUCATION-ECDC Expense Operations and Maintenance				61,114		
	Account Total	0	0	61,114	61,114	0	0
280312	EDUCATION - KINESIOLOGY Expense Travel Operations and Maintenance				5,000 11,380		
	Account Total	0	0	16,380	16,380	0	0
280401-11001	S&T-DEAN'S OFFICE Expense Operations and Maintenance				209,588		
	Account Total	0	0	209,588	209,588	0	0
280401-40000	S&T - LIFE SCIENCE Expense Operations and Maintenance				3,000		
	Account Total	0	0	3,000	3,000	0	0
280402-10000	SCI & TECH - COMPUTING SCIENCES Expense Salaries - Faculty Benefits				230,503 41,525		
	Account Total	0	0	272,028	272,028	0	0

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
280402-20000	SCI & TECH - PHYSICAL & ENV SCIENCE Expense						
	Salaries - Faculty				15,465		
	Benefits				4,375		
	Account Total	0	0	19,840	19,840	0	0
280402-30000	SCI & TECH - MATH & STATISTICS Expense						
	Salaries - Faculty				28,298		
	Benefits				6,983		
	Account Total	0	0	35,281	35,281	0	0
280402-40000	SCI & TECH - LIFE SCIENCES Expense						
	Salaries - Faculty				335,034		
	Benefits				62,464		
	Account Total	0	0	397,498	397,498	0	0
280404-11001	SCI & TECH - ADJUNCTS - DEANS OFF Expense						
	Unallocated Salaries - Teaching				276,205		
	Account Total	0	0	276,205	276,205	0	0
280406-10000	S&T - COMPUTING SCIENCES Expense						
	Salaries - Non-Faculty				72,579		
	Account Total	0	0	72,579	72,579	0	0
280406-11001	S&T - DEANS OFFICE Expense						
	Salaries - Non-Faculty				100,354		
	Benefits				47,278		
	Account Total	0	0	147,632	147,632	0	0
280406-20000	S&T - PHYSICAL & ENV SCI - STAFF Expense						
	Salaries - Non-Faculty				42,605		
	Account Total	0	0	42,605	42,605	0	0
280406-30000	S&T - MATH & STATISTICS - STAFF Expense						
	Salaries - Non-Faculty				1,117		
	Account Total	0	0	1,117	1,117	0	0
280406-40000	S&T - LIFE SCIENCES - STAFF Expense						
	Salaries - Non-Faculty				19,437		
	Account Total	0	0	19,437	19,437	0	0

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
280410	SCI & TECH - DEAN Expense						
	Operations and Maintenance				24,188		
	Account Total	0	0	24,188	24,188	0	0
280412	COMPUTER GRADUATE STUDENTS Expense						
	Salaries - Non-Faculty				198,000		
	Benefits				22,000		
	Account Total	0	0	220,000	220,000	0	0
280501	COLLEGE OF NURSING Expense						
	Travel				7,500		
	Operations and Maintenance				10,123		
	Account Total	0	0	17,623	17,623	0	0
280502	COLLEGE OF NURSING - FACULTY Expense						
	Salaries - Faculty				286,580		
	Unallocated Salaries - Teaching				38,536		
	Benefits				35,000		
	Operations and Maintenance				3,000		
	Account Total	0	0	363,116	363,116	0	0
280504	COLLEGE OF NURSING - ADJUNCTS Expense						
	Unallocated Salaries - Teaching				83,650		
	Account Total	0	0	83,650	83,650	0	0
280506	COLLEGE OF NURSING - STAFF Expense						
	Salaries - Non-Faculty				25,948		
	Benefits				8,783		
	Account Total	0	0	34,731	34,731	0	0
280550	SCOTT & WHITE CONTRACT AGREEMENT Expense						
	Unallocated Salaries - Teaching				72,356		
	Operations and Maintenance				500		
	Account Total	0	0	72,856	72,856	0	0
282501	COMPUTER SERVICES Expense						
	Salaries - Non-Faculty				55,867		
	Account Total	0	0	55,867	55,867	0	0

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
282503	MEDIA SERVICES Expense						
	Wages				76,566		
	Operations and Maintenance				42,486		
	Account Total	0	0	119,052	119,052	0	0
282508	COMPUTING N/W SUPPORT Expense						
	Salaries - Non-Faculty				150,427		
	Longevity				3,454		
	Benefits				25,737		
	Operations and Maintenance				31,509		
	Account Total	0	0	211,127	211,127	0	0
282601	LIBRARY SUPPORT Expense						
	Salaries - Non-Faculty				8,792		
	Unallocated Salaries - Non-Teachi				14,068		
	Longevity				297		
	Wages				27,131		
	Benefits				5,679		
	Operations and Maintenance				120,835		
	Account Total	0	0	176,802	176,802	0	0
282608	ACADEMIC TESTING CENTER - LOCAL Expense						
	Salaries - Non-Faculty				1,391		
	Wages				2,240		
	Travel				2,500		
	Operations and Maintenance				13,601		
	Equipment (Capitalized)				2,500		
	Account Total	0	0	22,232	22,232	0	0
282609-10000	CORE-SALARIES Expense						
	Salaries - Faculty				28,411		
	Benefits				12,001		
	Account Total	0	0	40,412	40,412	0	0
282609-20000	CORE M&O Expense						
	Travel				10,000		
	Operations and Maintenance				29,235		
	Account Total	0	0	39,235	39,235	0	0

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
282611	LEARNING CENTER Expense						
	Salaries - Non-Faculty				41,918		
	Longevity				1,472		
	Wages				76,000		
	Benefits				11,671		
	Travel				3,000		
	Operations and Maintenance				30,500		
	Account Total	0	0	164,561	164,561	0	0
282612	RESEARCH ADMINISTRATION Expense						
	Salaries - Non-Faculty				44,687		
	Longevity				228		
	Benefits				11,722		
	Operations and Maintenance				1,000		
	Account Total	0	0	57,637	57,637	0	0
282613	PROVOST Expense						
	Travel				7,500		
	Operations and Maintenance				57,969		
	Account Total	0	0	65,469	65,469	0	0
282614	FACULTY SENATE Expense						
	Unallocated Salaries - Teaching				12,000		
	Salaries - Non-Faculty				12,381		
	Benefits				2,600		
	Operations and Maintenance				8,226		
	Account Total	0	0	35,207	35,207	0	0
282616	COLLABORATIVE FUND FOR SPECIAL GUES Expense						
	Operations and Maintenance				5,000		
	Account Total	0	0	5,000	5,000	0	0
282618	UNALLOCATED ACADEMIC FUND Expense						
	Unallocated Salaries - Teaching				41,450		
	Account Total	0	0	41,450	41,450	0	0



Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
282619	ASSOC VP FOR ACAD Expense						
	Salaries - Non-Faculty				183,578		
	Longevity				3,620		
	Wages				5,000		
	Benefits				41,800		
	Travel				5,000		
	Operations and Maintenance				10,328		
	Account Total	0	0	249,326	249,326	0	0
282620	FACULTY RENAISSANCE CENTER Expense						
	Operations and Maintenance				10,092		
	Account Total	0	0	10,092	10,092	0	0
282621	ACADEMIC ADVISING Expense						
	Wages				1,500		
	Benefits				250		
	Operations and Maintenance				25,550		
	Account Total	0	0	27,300	27,300	0	0
282622	SUMMER SCHOOL Expense						
	Unallocated Salaries - Teaching				308,294		
	Account Total	0	0	308,294	308,294	0	0
282623	ASSISTANTSHIPS: DOCTORAL & MASTERS Expense						
	Unallocated Salaries - Teaching				277,000		
	Benefits				21,600		
	Account Total	0	0	298,600	298,600	0	0
282625-10000	RESEARCH ENHANCEMENT Expense						
	Unallocated Salaries - Non-Teachi				85,902		
	Operations and Maintenance				24,098		
	Account Total	0	0	110,000	110,000	0	0
282628	FACULTY OPPORTUNITY FUNDS Expense						
	Travel				10,000		
	Account Total	0	0	10,000	10,000	0	0
282630	TEACHING ASSISTANTS Expense						
	Unallocated Salaries - Teaching				166,000		
	Account Total	0	0	166,000	166,000	0	0

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
282632	HONOR PROGRAM Expense						
	Unallocated Salaries - Teaching				58,650		
	Salaries - Non-Faculty				11,500		
	Benefits				2,750		
	Travel				5,000		
	Operations and Maintenance				27,550		
	Account Total	0	0	105,450	105,450	0	0
282633	GRADUATE STUDIES Expense						
	Salaries - Non-Faculty				181,651		
	Longevity				1,635		
	Wages				10,000		
	Benefits				52,898		
	Operations and Maintenance				19,884		
	Account Total	0	0	266,068	266,068	0	0
282634	FACULTY CONTINGENCY Expense						
	Unallocated Salaries - Teaching				58,039		
	Account Total	0	0	58,039	58,039	0	0
282636	RESEARCH OFFICE LOCAL FUNDS Expense						
	Operations and Maintenance				7,000		
	Account Total	0	0	7,000	7,000	0	0
283600	RETENTION PROGRAM Expense						
	Salaries - Non-Faculty				30,000		
	Wages				50,000		
	Benefits				10,000		
	Operations and Maintenance				10,000		
	Account Total	0	0	100,000	100,000	0	0
283601	ADMISSIONS Expense						
	Salaries - Non-Faculty				27,525		
	Longevity				960		
	Benefits				9,800		
	Operations and Maintenance				131,816		
	Account Total	0	0	170,101	170,101	0	0
283602	ISLAND DAYS Expense						
	Operations and Maintenance				85,000		
	Account Total	0	0	85,000	85,000	0	0

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
283603	FINANCIAL AID Expense						
	Salaries - Non-Faculty				40,645		
	Longevity				348		
	Benefits				11,465		
	Operations and Maintenance				50,667		
	Account Total	0	0	103,125	103,125	0	0
283604	ACADEMIC HONORS CEREMONY Expense						
	Operations and Maintenance				9,000		
	Account Total	0	0	9,000	9,000	0	0
283607	RECORDS - LOCAL Expense						
	Wages				35,000		
	Benefits				1,000		
	Operations and Maintenance				37,610		
	Account Total	0	0	73,610	73,610	0	0
283608	DIPLOMAS Expense						
	Operations and Maintenance				10,000		
	Account Total	0	0	10,000	10,000	0	0
283609	COMMENCEMENT Expense						
	Operations and Maintenance				40,000		
	Account Total	0	0	40,000	40,000	0	0
283610	NEW STUDENT PROGRAMS Expense						
	Salaries - Non-Faculty				18,000		
	Benefits				3,658		
	Operations and Maintenance				21,840		
	Account Total	0	0	43,498	43,498	0	0
283611	STDNT INFORMATION SYS.-PROGRAMMING Expense						
	Salaries - Non-Faculty				143,311		
	Longevity				1,171		
	Benefits				31,298		
	Operations and Maintenance				181,578		
	Account Total	0	0	357,358	357,358	0	0

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
283612	STUDENT LAB SUPPORT Expense						
	Wages				104,250		
	Benefits				9,750		
	Account Total	0	0	114,000	114,000	0	0
283614	STUDENT INFORMATION SYSTEMS-BURSAR Expense						
	Salaries - Non-Faculty				43,392		
	Longevity				812		
	Wages				20,000		
	Benefits				13,900		
	Travel				3,500		
	Operations and Maintenance				7,066		
	Account Total	0	0	88,670	88,670	0	0
283615	STUDENT AFFAIRS Expense						
	Wages				24,500		
	Travel				6,700		
	Operations and Maintenance				30,202		
	Account Total	0	0	61,402	61,402	0	0
283616	VETERAN'S AFFAIRS OFC Expense						
	Salaries - Non-Faculty				38,000		
	Longevity				480		
	Wages				7,033		
	Benefits				15,524		
	Operations and Maintenance				3,012		
	Account Total	0	0	64,049	64,049	0	0
283617	TITLE V M&O Expense						
	Salaries - Non-Faculty				7,724		
	Longevity				96		
	Wages				3,869		
	Benefits				2,400		
	Account Total	0	0	14,089	14,089	0	0
283618	NCBI Expense						
	Operations and Maintenance				8,736		
	Account Total	0	0	8,736	8,736	0	0

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
283620	UNIVERSITY CENTER Expense						
	Wages				56,810		
	Benefits				1,000		
	Account Total	0	0	57,810	57,810	0	0
283627	ASSOC VICE PRESIDENT OPERATIONS Expense						
	Operations and Maintenance				1,000		
	Account Total	0	0	1,000	1,000	0	0
284500	EXECUTIVE HOUSING Expense						
	Benefits				34,324		
	Account Total	0	0	34,324	34,324	0	0
284501	EXECUTIVE SUPPLEMENT Expense						
	Unallocated Salaries - Teaching				20,000		
	Salaries - Non-Faculty				82,027		
	Longevity				1,294		
	Benefits				37,300		
	Account Total	0	0	140,621	140,621	0	0
284502	FISCAL AFFAIRS Account Total	1,131,832	0	0	0	0	1,131,832
284503	EXEC.VP-FIN.& ADMIN. Expense						
	Longevity				700		
	Benefits				7,426		
	Travel				15,000		
	Operations and Maintenance				22,065		
	Account Total	0	0	45,191	45,191	0	0
284504-20000	AVP-PIE Expense						
	Wages				5,000		
	Operations and Maintenance				61,666		
	Account Total	0	0	66,666	66,666	0	0
284505	FISCAL AFFAIRS/FAMIS Expense						
	Salaries - Non-Faculty				36,500		
	Wages				3,311		
	Benefits				2,000		
	Travel				10,000		
	Operations and Maintenance				120,272		
	Account Total	0	0	172,083	172,083	0	0

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
284506	SYSTEM ASSESMENT Expense Operations and Maintenance Account Total	0	0	189,851	189,851	0	0
284507	AUDIT/BANK FEES Expense Operations and Maintenance Account Total	0	0	60,000	60,000	0	0
284508	SACS ACCREDITATION Expense Salaries - Non-Faculty Account Total	0	0	11,500	11,500	0	0
284509	GRADUATE PROGRAM REVIEW Expense Travel Operations and Maintenance Account Total	0	0	5,000	5,000	0	0
284511	CREDIT CARD FEES Expense Operations and Maintenance Account Total	0	0	35,000	35,000	0	0
284513	PRINTING SUPPORT Expense Operations and Maintenance Account Total	0	0	3,000	3,000	0	0
284514	FISCAL AFFAIRS+INSURANCE Expense Operations and Maintenance Account Total	0	0	375,616	375,616	0	0
284515	AA/EEO Expense Operations and Maintenance Account Total	0	0	21,715	21,715	0	0
284516	SACS PROGRAM REVIEW-UNDERGRADUATE Expense Travel Operations and Maintenance Account Total	0	0	15,000	15,000	0	0

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
284517	PAYROLL Expense						
	Salaries - Non-Faculty				12,960		
	Wages				2,500		
	Benefits				5,776		
	Travel				1,300		
	Operations and Maintenance				15,000		
	Account Total	0	0	37,536	37,536	0	0
284518-10000	DEPARTMENT EXPENSES Expense						
	Wages				7,864		
	Benefits				100		
	Operations and Maintenance				37,049		
	Account Total	0	0	45,013	45,013	0	0
284518-20000	HR-PRINTING SERVICES Expense						
	Operations and Maintenance				4,000		
	Account Total	0	0	4,000	4,000	0	0
284518-30000	EMPLOYEE ASSISTANCE PROGRAM Expense						
	Operations and Maintenance				20,000		
	Account Total	0	0	20,000	20,000	0	0
284518-40000	HR-SALARIES Expense						
	Salaries - Non-Faculty				34,500		
	Longevity				240		
	Benefits				10,500		
	Account Total	0	0	45,240	45,240	0	0
284518-50000	HR-PEOPLE ADMIN Expense						
	Operations and Maintenance				35,705		
	Account Total	0	0	35,705	35,705	0	0
284519	TTVN Expense						
	Operations and Maintenance				155,392		
	Account Total	0	0	155,392	155,392	0	0

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
284520	BUDGET Expense Wages				1,500		
	Benefits				150		
	Travel				3,000		
	Operations and Maintenance				9,350		
	Account Total	0	0	14,000	14,000	0	0
284521	EMPLOYEE BETTERMENT Expense Operations and Maintenance				50,000		
	Account Total	0	0	50,000	50,000	0	0
284523	ROTC Expense Salaries - Non-Faculty				23,700		
	Operations and Maintenance				4,000		
	Account Total	0	0	27,700	27,700	0	0
284525	INST. MEMBERSHIPS Expense Operations and Maintenance				30,477		
	Account Total	0	0	30,477	30,477	0	0
284526	DEVELOPMENT Expense Salaries - Non-Faculty				266,670		
	Longevity				3,000		
	Benefits				83,975		
	Account Total	0	0	353,645	353,645	0	0
284527	MARCOM - LOCAL Expense Salaries - Non-Faculty				80,054		
	Longevity				550		
	Wages				29,764		
	Benefits				16,707		
	Travel				3,000		
	Operations and Maintenance				36,763		
	Account Total	0	0	166,838	166,838	0	0
284528	ADVANCEMENT SERVICES Expense Salaries - Non-Faculty				1,945		
	Longevity				65		
	Wages				9,057		
	Benefits				1,000		
	Operations and Maintenance				41,076		
	Account Total	0	0	53,143	53,143	0	0



Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
284530	INSTITUTIONAL ADVANCEMENT PROJECTS Expense						
	Salaries - Non-Faculty				80,095		
	Longevity				200		
	Wages				15,000		
	Benefits				14,000		
	Travel				10,000		
	Operations and Maintenance				97,498		
	Account Total	0	0	216,793	216,793	0	0
284531	CAMPUS EVENTS Expense						
	Operations and Maintenance				8,190		
	Account Total	0	0	8,190	8,190	0	0
284532	PRESIDENT Expense						
	Salaries - Non-Faculty				25,198		
	Travel				76,000		
	Operations and Maintenance				71,198		
	Account Total	0	0	172,396	172,396	0	0
284533	PRESIDENT - RESERVES Expense						
	Operations and Maintenance				647,921		
	Account Total	0	0	647,921	647,921	0	0
284536	PRESIDENT'S STRATEGIC PLAN Expense						
	Salaries - Non-Faculty				102,800		
	Longevity				2,160		
	Benefits				21,000		
	Operations and Maintenance				58,000		
	Account Total	0	0	183,960	183,960	0	0
284537	CONTINGENCY ACCOUNT Expense						
	Unallocated Salaries - Non-Teachi				9,952		
	Operations and Maintenance				665,487		
	Account Total	0	0	675,439	675,439	0	0
284539	STAFF ADVISORY COUNCIL Expense						
	Wages				1,288		
	Operations and Maintenance				3,822		
	Account Total	0	0	5,110	5,110	0	0

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
284541	SAFETY OFFICE Expense Operations and Maintenance Account Total	0	0	11,794	11,794	0	0
284542	POSTAL SERVICES Expense Salaries - Non-Faculty Longevity Wages Benefits Travel Operations and Maintenance Account Total	0	0	161,129	161,129	0	0
284545	ISLANDER LIGHTS Expense Operations and Maintenance Account Total	0	0	2,500	2,500	0	0
284547	UNALLOC SALARY ADJUSTMENTS Expense Unallocated Salaries - Non-Teachi Account Total	0	0	6,818	6,818	0	0
284554	DEVELOPMENT DONOR SUPPORT Expense Longevity Wages Travel Operations and Maintenance Account Total	0	0	65,996	65,996	0	0
284557	ART MUSEUM - GARCIA CENTER Expense Salaries - Non-Faculty Longevity Wages Benefits Account Total	0	0	52,426	52,426	0	0
284566	UNIVERSITY SERVICES - MARKETING Expense Salaries - Non-Faculty Benefits Operations and Maintenance Account Total	0	0	44,469	44,469	0	0

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
284603	STAFF RECRUITING - ACADEMIC Expense						
	Travel				30,000		
	Operations and Maintenance				60,000		
	Account Total	0	0	90,000	90,000	0	0
284605	EMPLOYEE DEVELOPMENT Expense						
	Operations and Maintenance				24,024		
	Account Total	0	0	24,024	24,024	0	0
284606	MARKETING Expense						
	Operations and Maintenance				170,000		
	Account Total	0	0	170,000	170,000	0	0
284607	ENROLLMENT MGMT M&O Expense						
	Salaries - Non-Faculty				44,254		
	Longevity				964		
	Wages				10,000		
	Benefits				9,287		
	Travel				3,000		
	Operations and Maintenance				43,759		
	Account Total	0	0	111,264	111,264	0	0
284608	ENROLLMENT MANAGEMENT PROGRAMS Expense						
	Wages				11,000		
	Benefits				137		
	Operations and Maintenance				29,399		
	Account Total	0	0	40,536	40,536	0	0
285501	PHYSICAL PLANT_- SUPPORT Expense						
	Wages				4,500		
	Travel				7,500		
	Operations and Maintenance				79,314		
	Account Total	0	0	91,314	91,314	0	0
285503	P/P-STDNT WORK CREW Expense						
	Wages				15,000		
	Benefits				500		
	Operations and Maintenance				11,800		
	Account Total	0	0	27,300	27,300	0	0

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
285504	PHYSICAL PLANT - RECYCLE SVC AREA Expense Operations and Maintenance Account Total	0	0	45,000	45,000	0	0
285505	PHYSICAL PLANT - BLDG MAINT Expense Salaries - Non-Faculty Longevity Benefits Operations and Maintenance Account Total	0	0	238,706	238,706	0	0
285506	PHYSICAL PLANT - GROUNDS Expense Operations and Maintenance Account Total	0	0	60,000	60,000	0	0
285507	PHYSICAL PLANT - CUSTODIAL Expense Salaries - Non-Faculty Longevity Wages Benefits Operations and Maintenance Account Total	0	0	348,994	348,994	0	0
285508	PHYSICAL PLANT - HVAC Expense Salaries - Non-Faculty Benefits Account Total	0	0	29,610	29,610	0	0
285509	UPD LOCAL M&O Expense Wages Travel Operations and Maintenance Account Total	0	0	35,242	35,242	0	0
285511	PURCHASED UTILITIES Expense Utilities Account Total	0	0	238,500	238,500	0	0
285512	UTILITIES RESERVE Expense Utilities Account Total	0	0	334,121	334,121	0	0

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
285523	PURCHASING Expense						
	Salaries - Non-Faculty				35,406		
	Longevity				744		
	Benefits				9,925		
	Travel				3,000		
	Operations and Maintenance				12,665		
	Account Total	0	0	61,740	61,740	0	0
285524	HUB PROGRAM Expense						
	Salaries - Non-Faculty				44,108		
	Longevity				2,712		
	Benefits				11,075		
	Travel				2,000		
	Operations and Maintenance				3,000		
	Account Total	0	0	62,895	62,895	0	0
285525	CENTRAL RECEIVING Expense						
	Wages				18,000		
	Benefits				1,000		
	Operations and Maintenance				9,000		
	Account Total	0	0	28,000	28,000	0	0
285540	SALARY CONTINGENCY - PROVOST Expense						
	Unallocated Salaries - Non-Teachi				15,752		
	Account Total	0	0	15,752	15,752	0	0
285545	SALARY CONTINGENCY - FINANCE Expense						
	Unallocated Salaries - Non-Teachi				29,551		
	Account Total	0	0	29,551	29,551	0	0
285555	SALARY CONTINGENCY - DEVELOPMENT Expense						
	Unallocated Salaries - Non-Teachi				199		
	Account Total	0	0	199	199	0	0
286601	TAMUCC GRANTS Expense						
	Scholarships				160,000		
	Account Total	0	0	160,000	160,000	0	0
290080	TPEG-UNDERGRAD RESIDENT Expense						
	Scholarships				1,274,730		
	Account Total	223	0	1,274,730	1,274,730	0	223

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
290085	TPEG-GRAD RESIDENT Expense						
	Scholarships				212,093		
	Account Total	0	0	212,093	212,093	0	0
290090	TPEG-UNDERGRAD NON RESIDENT Expense						
	Scholarships				17,109		
	Account Total	1,265	0	17,109	17,109	0	1,265
290095	TPEG-GRAD NON RESIDENT Expense						
	Scholarships				11,822		
	Account Total	0	0	11,822	11,822	0	0
290099	TPEG - 10% SET ASIDE Expense						
	Scholarships				168,417		
	Account Total	0	0	168,417	168,417	0	0
290200	DT SET ASIDE (15%)-RES/U RISINGSCH Expense						
	Scholarships				616,500		
	Account Total	0	0	616,500	616,500	0	0
290210	DT SET ASIDE-RES/U WORKSTUDY Expense						
	Scholarships				287,054		
	Account Total	0	0	287,054	287,054	0	0
290211	DT SET ASIDE-RES/U OTHER SCHSHIPS Expense						
	Scholarships				293,793		
	Account Total	0	0	293,793	293,793	0	0
290300	TUITION SET ASIDE (15%)-RES GRADUAT Expense						
	Scholarships				165,132		
	Account Total	0	0	165,132	165,132	0	0
299999	INTEREST INCOME-DESIGNATED Revenue						
	Investment Income		1,450,390				
	Account Total	1,355,023	1,450,390	1,026,371-	0	424,019	1,779,042

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
Designated Funds							
	Revenue						
	Tuition - Designate		19,841,086				
	Fees		5,154,026				
	Discounts and Allow		709,964-				
	Remissions and Waiv		344,129				
	Discounts and Allow		2,839,854-				
	Contracts and Grant		1,296,677				
	Gifts		164,000				
	Sales and Services		1,231,111				
	Investment Income		1,479,100				
	Expense						
	Salaries - Faculty				2,305,044		
	Unallocated Salaries - Teaching				2,337,187		
	Salaries - Non-Faculty				4,999,911		
	Unallocated Salaries - Non-Teachi				148,670		
	Longevity				92,126		
	Wages				1,111,443		
	Benefits				1,969,161		
	Travel				414,700		
	Utilities				1,594,121		
	Scholarships				3,736,357		
	Scholarship Discounts				1,163,306-		
	Operations and Maintenance				9,463,528		
	Equipment (Capitalized)				332,500		
	Grand Total	15,022,442	25,960,311	2,168,807	27,341,442	787,676	15,810,118

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
270001	TELECOMMUNICATIONS						
	Revenue						
	Sales and Services		800,113				
	Expense						
	Salaries - Non-Faculty				303,177		
	Longevity				6,240		
	Wages				2,520		
	Benefits				88,737		
	Travel				4,000		
	Operations and Maintenance				336,264		
	Account Total	685,069	800,113	10,000-	740,938	49,175	734,244
270020	TEXAS CONNECTION						
	Revenue						
	Sales and Services		6,300,000				
	Expense						
	Operations and Maintenance				6,155,965		
	Account Total	1,649,535	6,300,000	136,152-	6,155,965	7,883	1,657,418
270032	ADMINISTRATIVE COPIERS						
	Revenue						
	Sales and Services		305,225				
	Expense						
	Operations and Maintenance				305,031		
	Account Total	31,474	305,225	0	305,031	194	31,668
270041	SANDDOLLARS						
	Revenue						
	Fees		158,883				
	Expense						
	Salaries - Non-Faculty				63,305		
	Longevity				1,560		
	Wages				18,850		
	Benefits				28,406		
	Travel				1,500		
	Operations and Maintenance				38,949		
	Account Total	132,825	158,883	1,000-	152,570	5,313	138,138
270042	SANDDOLLARS CAPITAL EQUIPMENT						
	Expense						
	Operations and Maintenance				4,000		
	Account Total	0	0	4,000	4,000	0	0
270051	MAIL SERVICES						
	Revenue						
	Sales and Services		196,455				
	Expense						
	Operations and Maintenance				195,750		
	Account Total	62,074	196,455	0	195,750	705	62,779



Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
270081-50001	PLANT SUPPORT SERVICES						
	Revenue						
	Sales and Services		6,000				
	Expense						
	Operations and Maintenance				6,000		
	Account Total	0	6,000	0	6,000	0	0
270081-50003	MOTOR VEHICLE POOL						
	Revenue						
	Sales and Services		12,000				
	Expense						
	Operations and Maintenance				12,000		
	Account Total	0	12,000	0	12,000	0	0
270081-50004	RECYCLE						
	Revenue						
	Sales and Services		5,000				
	Expense						
	Operations and Maintenance				5,000		
	Account Total	0	5,000	0	5,000	0	0
270081-50100	SUPPLIES						
	Revenue						
	Sales and Services		430,000				
	Expense						
	Operations and Maintenance				430,000		
	Account Total	0	430,000	0	430,000	0	0
270081-50102	CONTRACT & SERVICES						
	Revenue						
	Sales and Services		298,350				
	Expense						
	Operations and Maintenance				298,350		
	Account Total	0	298,350	0	298,350	0	0
270081-50103	SUPPLIES - SPECIAL ORDERS						
	Revenue						
	Sales and Services		300,850				
	Expense						
	Operations and Maintenance				300,850		
	Account Total	0	300,850	0	300,850	0	0
270081-51001	BUILDING MAINTENANCE						
	Revenue						
	Sales and Services		60,000				
	Expense						
	Operations and Maintenance				60,000		
	Account Total	0	60,000	0	60,000	0	0

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
270081-51002	PP-FACILITIES PLANNING & CONSTRUCTI						
	Revenue						
	Sales and Services		9,750				
	Expense						
	Operations and Maintenance				9,750		
	Account Total	0	9,750	0	9,750	0	0
270081-51501	CUSTODIAL SERVICES						
	Revenue						
	Sales and Services		21,250				
	Expense						
	Salaries - Non-Faculty				11,878		
	Longevity				720		
	Benefits				5,529		
	Operations and Maintenance				3,123		
	Account Total	0	21,250	0	21,250	0	0
270081-52001	GROUNDS MAINTENANCE						
	Revenue						
	Sales and Services		17,500				
	Expense						
	Operations and Maintenance				17,500		
	Account Total	0	17,500	0	17,500	0	0
270081-52501	UTILITIES MAINTENANCE						
	Revenue						
	Sales and Services		25,000				
	Expense						
	Operations and Maintenance				25,000		
	Account Total	0	25,000	0	25,000	0	0

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
Designated Service Departments							
	Revenue						
	Fees		158,883				
	Sales and Services		8,787,493				
	Expense						
	Salaries - Non-Faculty				378,360		
	Longevity				8,520		
	Wages				21,370		
	Benefits				122,672		
	Travel				5,500		
	Operations and Maintenance				8,203,532		
	Grand Total	2,560,977	8,946,376	143,152-	8,739,954	63,270	2,624,247

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
300028	RECREATION ACTIVITIES						
	Revenue						
	Fees		50,000				
	Expense						
	Wages				23,500		
	Benefits				250		
	Travel				2,500		
	Operations and Maintenance				16,200		
	Account Total	247,500	50,000	0	42,450	7,550	255,050
300041	STUDENT ORIENTATION						
	Revenue						
	Fees		95,000				
	Expense						
	Salaries - Non-Faculty				34,926		
	Longevity				862		
	Benefits				11,000		
	Operations and Maintenance				41,412		
	Account Total	0	95,000	0	88,200	6,800	6,800
300051	UNIVERSITY HEALTH CENTER						
	Revenue						
	Fees		496,351				
	Expense						
	Salaries - Non-Faculty				306,998		
	Unallocated Salaries - Non-Teachi				6,521		
	Longevity				2,160		
	Benefits				84,978		
	Travel				5,750		
	Operations and Maintenance				92,444		
	Account Total	247,850	496,351	0	498,851	2,500-	245,350
300061	RECREATION SPORTS						
	Revenue						
	Fees		1,538,940				
	Expense						
	Salaries - Non-Faculty				405,041		
	Unallocated Salaries - Non-Teachi				58,568		
	Longevity				7,320		
	Wages				305,925		
	Benefits				150,489		
	Travel				12,550		
	Utilities				160,000		
	Operations and Maintenance				320,480		
	Equipment (Capitalized)				87,500		
	Account Total	251,729	1,538,940	24,291-	1,507,873	6,776	258,505

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
300091	HEALTH SERVICE - DIAG & TREATMENT						
	Revenue						
	Sales and Services		110,000				
	Expense						
	Wages				44,520		
	Benefits				3,020		
	Operations and Maintenance				57,460		
	Account Total	48,560	110,000	0	105,000	5,000	53,560
300100	STUDENT SERVICE FEES						
	Revenue						
	Fees		3,505,379				
	Account Total	2,385,685	3,505,379	3,546,996-	0	41,617-	2,344,068
300200	STUDENT AFFAIRS						
	Expense						
	Wages				1,200		
	Operations and Maintenance				14,757		
	Account Total	0	0	15,957	15,957	0	0
300300	UNIVERSITY COUNSELING CTR						
	Expense						
	Salaries - Non-Faculty				390,860		
	Longevity				5,760		
	Wages				600		
	Benefits				110,212		
	Travel				5,350		
	Operations and Maintenance				76,566		
	Account Total	0	0	589,348	589,348	0	0
300400	CAREER SERVICES						
	Expense						
	Salaries - Non-Faculty				217,181		
	Longevity				4,400		
	Wages				17,000		
	Benefits				70,430		
	Travel				382		
	Operations and Maintenance				12,679		
	Account Total	0	0	322,072	322,072	0	0
300500	DISABILITIES SERVICES						
	Expense						
	Salaries - Non-Faculty				202,259		
	Longevity				4,320		
	Wages				26,923		
	Benefits				59,076		
	Travel				5,600		
	Operations and Maintenance				56,346		
	Account Total	0	0	354,524	354,524	0	0

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
300600	DEAN OF STUDENTS Expense						
	Wages				420		
	Benefits				40		
	Travel				2,000		
	Operations and Maintenance				20,640		
	Account Total	0	0	23,100	23,100	0	0
300601	DEAN OF STUDENTS-ADMIN Expense						
	Salaries - Non-Faculty				200,294		
	Longevity				5,760		
	Benefits				53,921		
	Operations and Maintenance				6,244		
	Account Total	0	0	266,219	266,219	0	0
300650	ASSISTANT DEAN OF STUDENTS Expense						
	Salaries - Non-Faculty				57,969		
	Longevity				380		
	Benefits				13,976		
	Travel				3,000		
	Operations and Maintenance				16,244		
	Account Total	0	0	91,569	91,569	0	0
300700	STUDENT ACTIVITIES Expense						
	Salaries - Non-Faculty				174,583		
	Unallocated Salaries - Non-Teachi				33,655		
	Longevity				5,170		
	Wages				23,112		
	Benefits				54,169		
	Travel				4,950		
	Operations and Maintenance				24,356		
	Account Total	0	0	319,995	319,995	0	0
300800	STUDENT NEWSPAPER Expense						
	Wages				16,864		
	Benefits				169		
	Operations and Maintenance				19,847		
	Account Total	0	0	36,880	36,880	0	0

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
300900	STUDENT GOVERNMENT Expense						
	Wages				14,333		
	Benefits				143		
	Travel				5,700		
	Operations and Maintenance				9,644		
	Account Total	0	0	29,820	29,820	0	0
301000	UCSO Expense						
	Wages				18,452		
	Benefits				185		
	Travel				320		
	Operations and Maintenance				38,935		
	Account Total	0	0	57,892	57,892	0	0
301020	UNIVERSITY GALLERIES Expense						
	Operations and Maintenance				5,880		
	Account Total	0	0	5,880	5,880	0	0
301030	FINANCIAL ASSISTANCE Expense						
	Operations and Maintenance				15,000		
	Account Total	0	0	15,000	15,000	0	0
301040	STUDENT ADVISORY BOARD Expense						
	Travel				2,000		
	Operations and Maintenance				500		
	Account Total	0	0	2,500	2,500	0	0
301050	WELLNESS CENTER RESERVE						
	Account Total	1,200,000	0	983,225	0	983,225	2,183,225
301060	WARREN THEATRE Expense						
	Operations and Maintenance				5,000		
	Account Total	0	0	5,000	5,000	0	0
301080	CAMPUS ACTIVITY BOARD Expense						
	Wages				12,809		
	Benefits				128		
	Travel				4,660		
	Operations and Maintenance				61,648		
	Account Total	0	0	79,245	79,245	0	0

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
301100	MULTICULTURAL PROGRAMMING Expense						
	Wages				10,422		
	Benefits				105		
	Travel				764		
	Operations and Maintenance				28,372		
	Account Total	0	0	39,663	39,663	0	0
301110	UNIVERSITY HOUSING Expense						
	Salaries - Non-Faculty				57,814		
	Longevity				2,160		
	Benefits				14,128		
	Travel				1,000		
	Operations and Maintenance				8,131		
	Account Total	0	0	83,233	83,233	0	0
301120	STUDENT SRVC UNALLOC RESERVE Expense						
	Operations and Maintenance				64,318		
	Account Total	0	0	64,318	64,318	0	0
301160	TITLE V - ACTIVITY I Expense						
	Salaries - Non-Faculty				32,969		
	Longevity				2,000		
	Wages				34,710		
	Benefits				15,430		
	Account Total	0	0	85,109	85,109	0	0
301220	JUDICIAL AFFAIRS Expense						
	Operations and Maintenance				23,648		
	Account Total	0	0	23,648	23,648	0	0
301230	W. O. W. Expense						
	Operations and Maintenance				15,000		
	Account Total	0	0	15,000	15,000	0	0
301240	PLAYING FIELDS MAINTENANCE Expense						
	Operations and Maintenance				12,000		
	Account Total	0	0	12,000	12,000	0	0
301250	HOMECOMING Expense						
	Operations and Maintenance				8,500		
	Account Total	0	0	8,500	8,500	0	0



TEXAS A&M UNIV-CORPUS CHRISTI  
 FY 2009 Operating Budget  
 Auxiliary Enterprises

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
301270	ALCOHOL & DRUG PROG Expense						
	Operations and Maintenance				2,350		
	Account Total	0	0	2,350	2,350	0	0
301290	EDGE Expense						
	Wages				2,136		
	Benefits				22		
	Travel				1,400		
	Operations and Maintenance				2,280		
	Account Total	0	0	5,838	5,838	0	0
301300	PEER EDUCATORS Expense						
	Operations and Maintenance				1,000		
	Account Total	0	0	1,000	1,000	0	0
301320	GREEK LIFE Expense						
	Travel				3,244		
	Operations and Maintenance				8,756		
	Account Total	0	0	12,000	12,000	0	0
301340	PEER MENTORING Expense						
	Wages				5,114		
	Benefits				53		
	Travel				1,200		
	Operations and Maintenance				5,177		
	Account Total	0	0	11,544	11,544	0	0
301350	INTERNATIONAL STUDENT PROGRAMMING Expense						
	Operations and Maintenance				5,400		
	Account Total	0	0	5,400	5,400	0	0
301460	PRESIDENT'S AMBASSADORS Expense						
	Operations and Maintenance				6,000		
	Account Total	0	0	6,000	6,000	0	0

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
309099	AUXILIARY FEE EXEMPTIONS						
	Revenue						
	Discounts and Allow		1,214,687-				
	Remissions and Waiv		376,552				
	Expense						
	Scholarships				376,552		
	Scholarship Discounts				540,700-		
	Account Total	0	838,135-	673,987	164,148-	0	0
320012	OFFICE SUPPLIES COMMISSIONS						
	Revenue						
	Sales and Services		6,000				
	Account Total	0	6,000	6,000-	0	0	0
320021	VENDING MACHINES						
	Revenue						
	Sales and Services		69,891				
	Expense						
	Operations and Maintenance				3,300		
	Account Total	765	69,891	66,000-	3,300	591	1,356
320031	LICENSING						
	Revenue						
	Other Operating Inc		21,892				
	Expense						
	Operations and Maintenance				1,122		
	Account Total	54,441	21,892	14,000-	1,122	6,770	61,211
320041	FOOD SERVICE COMMISSIONS						
	Revenue						
	Sales and Services		196,692				
	Expense						
	Travel				1,500		
	Utilities				79,275		
	Operations and Maintenance				8,525		
	Account Total	88,269	196,692	60,900-	89,300	46,492	134,761
320043	FD SERV CAP EQUIP						
	Expense						
	Operations and Maintenance				35,800		
	Account Total	0	0	35,800	35,800	0	0

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
320081	HOUSING SERVICES						
	Revenue						
	Sales and Services		497,717				
	Expense						
	Wages				6,720		
	Travel				1,500		
	Operations and Maintenance				59,869		
	Account Total	895,000	497,717	444,717-	68,089	15,089-	879,911
320091	BOOKSTORE CONTRACT COMMISSIONS						
	Revenue						
	Sales and Services		369,200				
	Expense						
	Salaries - Non-Faculty				21,495		
	Unallocated Salaries - Non-Teachi				189		
	Longevity				648		
	Benefits				5,408		
	Utilities				31,250		
	Operations and Maintenance				2,730		
	Account Total	33,380	369,200	294,879-	61,720	12,601	45,981
320103-00001	UNIV CTR-REV-FEE INCOME						
	Revenue						
	Fees		862,793				
	Account Total	268,977	862,793	816,793-	0	46,000	314,977
320103-00002	UNIV CTR-BK INCOME						
	Revenue						
	Fees		36,000				
	Account Total	0	36,000	36,000-	0	0	0
320103-00003	UNIV CTR-RM RENTAL						
	Revenue						
	Fees		30,000				
	Account Total	0	30,000	30,000-	0	0	0
320103-00004	UNIV CTR-GAME RM						
	Revenue						
	Fees		6,300				
	Account Total	0	6,300	6,300-	0	0	0
320103-00005	UNIV CTR ROOF RENTAL						
	Revenue						
	Sales and Services		36,000				
	Account Total	0	36,000	36,000-	0	0	0

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
320103-10001	UNIV CTR-ADMINISTRATION Expense						
	Salaries - Non-Faculty				176,996		
	Longevity				3,528		
	Benefits				60,839		
	Travel				3,150		
	Operations and Maintenance				4,908		
	Equipment (Capitalized)				5,760		
	Account Total	765	0	255,181	255,181	0	765
320103-10002	UNIV CTR-OPERATIONS Expense						
	Wages				74,519		
	Benefits				750		
	Travel				2,075		
	Utilities				125,119		
	Equipment (Capitalized)				94,657		
	Account Total	0	0	297,120	297,120	0	0
320103-10003	UNIV CTR-SCHED HRS Expense						
	Wages				9,900		
	Benefits				100		
	Travel				1,000		
	Operations and Maintenance				1,800		
	Account Total	0	0	12,800	12,800	0	0
320103-10004	UNIV CTR-GAME RM/PROG Expense						
	Wages				12,281		
	Benefits				125		
	Travel				1,755		
	Operations and Maintenance				1,745		
	Account Total	0	0	15,906	15,906	0	0
320111	CARD COPIERS Revenue						
	Sales and Services		21,224				
	Expense						
	Operations and Maintenance				21,100		
	Account Total	52,897	21,224	0	21,100	124	53,021

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
320112-10000	PRINT SHOP-OUTSOURCING						
	Revenue						
	Sales and Services		64,332				
	Expense						
	Salaries - Non-Faculty				3,574		
	Benefits				1,155		
	Operations and Maintenance				55,380		
	Account Total	34,196	64,332	0	60,109	4,223	38,419
320112-20000	PRINT SHOP-ON CAMPUS						
	Revenue						
	Sales and Services		123,210				
	Expense						
	Salaries - Non-Faculty				38,521		
	Longevity				1,260		
	Wages				14,000		
	Benefits				24,662		
	Operations and Maintenance				54,866		
	Account Total	223	123,210	11,000	133,309	901	1,124
320112-30000	CAMPUS COPIES						
	Revenue						
	Sales and Services		125,210				
	Expense						
	Salaries - Non-Faculty				36,589		
	Wages				28,000		
	Benefits				23,336		
	Operations and Maintenance				28,815		
	Account Total	10,900	125,210	0	116,740	8,470	19,370
320113	SANDPAPER (PRINTERS)						
	Revenue						
	Sales and Services		51,303				
	Expense						
	Wages				7,500		
	Benefits				224		
	Operations and Maintenance				31,725		
	Account Total	3,102	51,303	11,000-	39,449	854	3,956
320121	UNIVERSITY SERVICES						
	Expense						
	Salaries - Non-Faculty				189,153		
	Longevity				4,410		
	Benefits				55,034		
	Travel				4,000		
	Operations and Maintenance				5,792		
	Account Total	0	0	258,389	258,389	0	0

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
320122	UNIVERSITY SERVICES - MARKETING Expense						
	Operations and Maintenance				5,000		
	Account Total	0	0	5,000	5,000	0	0
320200	FISCAL AFFAIRS Expense						
	Operations and Maintenance				2,090		
	Account Total	0	0	2,090	2,090	0	0
330020	UTILITIES Expense						
	Utilities				209,367		
	Account Total	0	0	209,367	209,367	0	0
330030	NETWORK SERVICES Expense						
	Salaries - Non-Faculty				40,000		
	Benefits				12,080		
	Account Total	0	0	52,080	52,080	0	0
330040	STUDENT INFORMATION SYSTEMS Expense						
	Salaries - Non-Faculty				59,742		
	Benefits				19,558		
	Account Total	0	0	79,300	79,300	0	0
330060	ADVANCE SERVICES SUPPORT Expense						
	Salaries - Non-Faculty				28,153		
	Longevity				511		
	Benefits				9,002		
	Account Total	0	0	37,666	37,666	0	0
330070	ADMISSIONS & RECORDS - RECRUITER Expense						
	Salaries - Non-Faculty				35,500		
	Benefits				10,210		
	Operations and Maintenance				1,700		
	Account Total	0	0	47,410	47,410	0	0
330080	SAFETY Expense						
	Salaries - Non-Faculty				37,254		
	Longevity				180		
	Benefits				8,324		
	Account Total	0	0	45,758	45,758	0	0

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
330090	EMPLOYEE SERVICE AWARDS Expense						
	Wages				4,900		
	Benefits				100		
	Account Total	0	0	5,000	5,000	0	0
330100	GRADUATE PROGRAM REVIEW Expense						
	Operations and Maintenance				15,000		
	Account Total	0	0	15,000	15,000	0	0
330110	EXECUTIVE VP-FINANCE & ADMINI. Expense						
	Operations and Maintenance				5,000		
	Account Total	0	0	5,000	5,000	0	0
340001	PARKING ADMINISTRATION Revenue						
	Fees		700,000				
	Expense						
	Salaries - Non-Faculty				89,764		
	Longevity				4,060		
	Wages				60,000		
	Benefits				32,050		
	Operations and Maintenance				100,000		
	Account Total	589,158	700,000	75,000-	285,874	339,126	928,284
340002	PARKING IMPROVEMENTS/ADDITIONS Expense						
	Operations and Maintenance				75,000		
	Account Total	0	0	75,000	75,000	0	0
340011	INTEREST INCOME AUX Revenue						
	Investment Income		425,000				
	Account Total	33,500	425,000	202,171-	0	222,829	256,329
350001	ATHLETIC DEVELOPMENT (TAF) REVENUE Revenue						
	Gifts		315,000				
	Account Total	0	315,000	315,000-	0	0	0
350002-10000	ATHLETIC PROMOTIONS-STRIPES Revenue						
	Sales and Services		310,000				
	Account Total	0	310,000	310,000-	0	0	0

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
350003	MISC ATHLETIC REVENUE						
	Revenue						
	Sales and Services		618,979				
	Account Total	0	618,979	618,979-	0	0	0
350004-40004	REVENUE-MEN'S BASKETBALL						
	Revenue						
	Sales and Services		700,000				
	Account Total	0	700,000	700,000-	0	0	0
350004-40005	REVENUE-WOMEN'S BASKETBALL						
	Revenue						
	Sales and Services		154,000				
	Account Total	0	154,000	154,000-	0	0	0
350004-40006	REVENUE-MEN'S BASEBALL						
	Revenue						
	Sales and Services		25,000				
	Account Total	0	25,000	25,000-	0	0	0
350004-40007	REVENUE-WOMEN'S SOFTBALL						
	Revenue						
	Sales and Services		7,000				
	Account Total	0	7,000	7,000-	0	0	0
350004-40008	REVENUE-WOMEN'S VOLLEYBALL						
	Revenue						
	Sales and Services		2,500				
	Account Total	0	2,500	2,500-	0	0	0
350005	ATHLETICS FEE						
	Revenue						
	Fees		2,764,129				
	Account Total	0	2,764,129	2,764,129-	0	0	0
350007-40004	FLINT HILLS INVITATIONAL - MBB						
	Revenue						
	Sales and Services		40,000				
	Account Total	0	40,000	40,000-	0	0	0
350070	TARPON FOUNDATION GOLF TOURNAMENT						
	Revenue						
	Sales and Services		34,000				
	Expense						
	Operations and Maintenance				14,000		
	Account Total	0	34,000	20,000-	14,000	0	0



Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
350080-40001	HEB TRNMT CHAMPIONS MENS TENNIS						
	Revenue						
	Fees		10,000				
	Expense						
	Operations and Maintenance				2,500		
	Account Total	0	10,000	7,500-	2,500	0	0
350250-70000	CHEERLEADERS						
	Expense						
	Operations and Maintenance				32,000		
	Account Total	0	0	32,000	32,000	0	0
350440-40004	FUNDRAISING - MEN'S BASKETBALL						
	Revenue						
	Other Operating Inc		4,347				
	Expense						
	Salaries - Non-Faculty				12,997		
	Benefits				3,516		
	Operations and Maintenance				87,834		
	Account Total	0	4,347	100,000	104,347	0	0
351000-10000	ATHLETIC DIRECTOR						
	Expense						
	Salaries - Non-Faculty				114,400		
	Benefits				52,555		
	Travel				6,669		
	Operations and Maintenance				14,318		
	Account Total	0	0	187,943	187,942	1	1
351000-20000	COMPLIANCE COORDINATOR						
	Expense						
	Salaries - Non-Faculty				110,000		
	Longevity				200		
	Benefits				30,050		
	Travel				2,700		
	Operations and Maintenance				4,540		
	Account Total	0	0	147,490	147,490	0	0
351000-20001	ATH. BUS. OFFICE						
	Expense						
	Salaries - Non-Faculty				124,100		
	Longevity				1,700		
	Wages				5,000		
	Benefits				32,479		
	Travel				3,000		
	Operations and Maintenance				76,842		
	Account Total	0	0	243,121	243,121	0	0

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
351000-20002	TRAINING ROOM Expense						
	Salaries - Non-Faculty				161,513		
	Longevity				960		
	Benefits				41,862		
	Travel				4,200		
	Operations and Maintenance				18,530		
	Account Total	0	0	227,065	227,065	0	0
351000-20003	SPORTS INFORMATION Expense						
	Salaries - Non-Faculty				68,758		
	Longevity				460		
	Benefits				23,807		
	Travel				3,000		
	Operations and Maintenance				23,810		
	Account Total	0	0	119,835	119,835	0	0
351000-20004	TICKET OFFICE Expense						
	Salaries - Non-Faculty				38,115		
	Benefits				13,453		
	Operations and Maintenance				2,670		
	Account Total	0	0	54,238	54,238	0	0
351000-20005	FACILITIES Expense						
	Salaries - Non-Faculty				30,000		
	Longevity				480		
	Benefits				9,055		
	Utilities				55,000		
	Operations and Maintenance				36,025		
	Account Total	0	0	123,210	130,560	7,350-	7,350-
351000-20006	EVENT MANAGEMENT Expense						
	Wages				3,000		
	Benefits				1,000		
	Operations and Maintenance				17,400		
	Account Total	0	0	21,400	21,400	0	0
351000-20008	GAME PROGRAM PRINTING Expense						
	Operations and Maintenance				5,000		
	Account Total	0	0	5,000	5,000	0	0

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
351000-20009	ACADEMIC SUPPORT Expense						
	Salaries - Non-Faculty				140,000		
	Unallocated Salaries - Non-Teachi				2,500		
	Longevity				1,840		
	Benefits				38,022		
	Travel				3,000		
	Operations and Maintenance				8,787		
	Account Total	0	0	194,149	194,149	0	0
351000-30001	DEVELOPMENT Expense						
	Travel				2,150		
	Operations and Maintenance				18,850		
	Account Total	0	0	21,000	21,000	0	0
351000-30002	PROMOTIONS Expense						
	Salaries - Non-Faculty				64,737		
	Benefits				17,513		
	Travel				2,300		
	Operations and Maintenance				57,300		
	Account Total	0	0	141,850	141,850	0	0
351000-30004	PROMOTIONS ALL SPORTS BANQUET Revenue						
	Sales and Services		9,000				
	Expense						
	Operations and Maintenance				9,000		
	Account Total	0	9,000	0	9,000	0	0
351000-40001	TENNIS - MEN Expense						
	Salaries - Non-Faculty				48,800		
	Longevity				10		
	Benefits				15,787		
	Travel				21,675		
	Operations and Maintenance				6,423		
	Account Total	0	0	92,695	92,695	0	0
351000-40002	TENNIS - WOMEN Expense						
	Salaries - Non-Faculty				48,800		
	Longevity				10		
	Benefits				15,787		
	Travel				19,125		
	Operations and Maintenance				5,891		
	Account Total	0	0	89,613	89,613	0	0

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
351000-40003	GOLF - WOMEN						
	Expense						
	Salaries - Non-Faculty				35,000		
	Benefits				12,483		
	Travel				34,000		
	Operations and Maintenance				2,730		
	Account Total	0	0	84,213	84,213	0	0
351000-40004	MEN'S BASKETBALL						
	Expense						
	Salaries - Non-Faculty				272,003		
	Longevity				241		
	Benefits				59,410		
	Travel				106,000		
	Operations and Maintenance				246,746		
	Account Total	0	0	684,400	684,400	0	0
351000-40005	WOMEN'S BASKETBALL						
	Expense						
	Salaries - Non-Faculty				197,656		
	Longevity				2,680		
	Benefits				48,317		
	Travel				101,489		
	Operations and Maintenance				69,480		
	Account Total	0	0	419,622	419,622	0	0
351000-40006	MEN'S BASEBALL						
	Expense						
	Salaries - Non-Faculty				108,300		
	Longevity				500		
	Benefits				27,352		
	Travel				63,046		
	Operations and Maintenance				30,069		
	Account Total	0	0	229,267	229,267	0	0
351000-40007	WOMEN'S SOFTBALL						
	Expense						
	Salaries - Non-Faculty				89,500		
	Longevity				680		
	Benefits				25,469		
	Travel				57,000		
	Operations and Maintenance				21,478		
	Account Total	0	0	194,127	194,127	0	0

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
351000-40008	VOLLEYBALL						
	Expense						
	Salaries - Non-Faculty				64,514		
	Longevity				720		
	Benefits				18,778		
	Travel				48,800		
	Operations and Maintenance				17,600		
	Account Total	0	0	150,412	150,412	0	0
351000-40009	WOMEN'S TRACK						
	Expense						
	Salaries - Non-Faculty				39,744		
	Longevity				1,577		
	Benefits				14,267		
	Travel				41,600		
	Operations and Maintenance				9,550		
	Account Total	0	0	106,738	106,738	0	0
351000-40010	MEN'S TRACK						
	Expense						
	Salaries - Non-Faculty				39,244		
	Unallocated Salaries - Non-Teachi				8,500		
	Longevity				1,543		
	Benefits				14,099		
	Travel				37,125		
	Operations and Maintenance				7,550		
	Account Total	0	0	108,061	108,061	0	0
351000-50099	BOOK SCHOLARSHIPS						
	Expense						
	Scholarships				71,400		
	Account Total	0	0	71,400	71,400	0	0
351000-60007	BROADCAST SERVICES						
	Expense						
	Operations and Maintenance				24,000		
	Account Total	0	0	24,000	24,000	0	0
351020-00000	ATHLETIC INS CLAIMS						
	Expense						
	Operations and Maintenance				20,000		
	Account Total	0	0	20,000	20,000	0	0
351100-40001	MEN'S TENNIS SCHOLARSHIP						
	Expense						
	Scholarships				69,383		
	Account Total	0	0	69,383	69,383	0	0

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
351100-40002	WOMEN'S TENNIS SCHOLARSHIP Expense Scholarships Account Total	0	0	117,144	117,144	0	0
351100-40003	WOMEN'S GOLF SCHOLARSHIP Expense Scholarships Account Total	0	0	76,040	76,040	0	0
351100-40004	MEN'S BASKETBALL SCHOLARSHIP Expense Scholarships Account Total	0	0	188,579	188,579	0	0
351100-40005	WOMEN'S BASKETBALL SCHOLARSHIP Expense Scholarships Account Total	0	0	217,154	217,154	0	0
351100-40006	MEN'S BASEBALL SCHOLARSHIP Expense Scholarships Account Total	0	0	164,962	164,962	0	0
351100-40007	WOMEN'S SOFTBALL SCHOLARSHIP Expense Scholarships Account Total	0	0	160,005	160,005	0	0
351100-40008	VOLLEYBALL SCHOLARSHIP Expense Scholarships Account Total	0	0	160,005	160,005	0	0
351100-40009	WOMEN'S TRACK SCHOLARSHIP Expense Scholarships Account Total	0	0	194,412	194,412	0	0
351100-40010	MEN'S TRACK SCHOLARSHIP Expense Scholarships Account Total	0	0	154,051	154,051	0	0
351100-60000	ATHLETIC SCHOLARSHIPS-SUMMER Expense Scholarships Account Total	0	0	30,000	30,000	0	0

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
351100-70000	CHEERLEADERS SCHOLARSHIP Expense Scholarships Account Total	0	0	33,000	33,000	0	0
351100-80001	FIFTH YEAR SCHOLARSHIPS Expense Scholarships Account Total	0	0	49,700	49,700	0	0
351100-80002	TRAINERS SCHOLARSHIPS Expense Scholarships Account Total	0	0	76,174	76,174	0	0
351100-80003	GRADUATE ASST SCHOLARSHIPS Expense Scholarships Account Total	0	0	36,173	36,173	0	0
351200-40001	RECRUITING-MENS TENNIS Expense Travel Account Total	0	0	3,825	3,825	0	0
351200-40002	RECRUITING-WOMENS TENNIS Expense Travel Account Total	0	0	6,375	6,375	0	0
351200-40003	RECRUITING-WOMENS GOLF Expense Travel Account Total	0	0	6,000	6,000	0	0
351200-40005	RECRUITING-WOMENS BASKETBALL Expense Travel Account Total	0	0	15,000	15,000	0	0
351200-40006	RECRUITING-MENS BASEBALL Expense Travel Account Total	0	0	15,762	15,762	0	0
351200-40007	RECRUITING-WOMENS SOFTBALL Expense Travel Account Total	0	0	12,000	12,000	0	0

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
351200-40008	RECRUITING-WOMENS VOLLEYBALL Expense Travel Account Total	0	0	12,200	12,200	0	0
351200-40009	RECRUITING-WOMENS TRACK Expense Travel Account Total	0	0	10,400	10,400	0	0
351200-40010	RECRUITING-MENS TRACK Expense Travel Account Total	0	0	12,375	12,375	0	0
351300-40001	FACILITIES-MENS TENNIS Expense Operations and Maintenance Account Total	0	0	2,500	2,500	0	0
351300-40002	FACILITIES-WOMENS TENNIS Expense Operations and Maintenance Account Total	0	0	2,500	2,500	0	0
351300-40004	FACILITIES-MENS BASKETBALL Expense Operations and Maintenance Account Total	0	0	87,140	87,140	0	0
351300-40005	FACILITIES-WOMENS BASKETBALL Expense Operations and Maintenance Account Total	0	0	82,373	82,373	0	0
351300-40006	FACILITIES-MENS BASEBALL Expense Operations and Maintenance Account Total	0	0	12,663	12,663	0	0
351300-40007	FACILITIES-WOMENS SOFTBALL Expense Operations and Maintenance Account Total	0	0	12,663	12,663	0	0
351300-40008	FACILITIES-WOMENS VOLLEYBALL Expense Operations and Maintenance Account Total	0	0	1,000	1,000	0	0



Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
Auxiliary Enterprises							
	Revenue						
	Fees		10,094,892				
	Discounts and Allow		1,214,687-				
	Remissions and Waiv		376,552				
	Gifts		315,000				
	Sales and Services		3,571,258				
	Investment Income		425,000				
	Other Operating Inc		26,239				
	Expense						
	Salaries - Non-Faculty				4,645,816		
	Unallocated Salaries - Non-Teachi				109,933		
	Longevity				68,490		
	Wages				783,860		
	Benefits				1,419,942		
	Travel				728,166		
	Utilities				660,011		
	Scholarships				2,174,734		
	Scholarship Discounts				540,700-		
	Operations and Maintenance				2,716,243		
	Equipment (Capitalized)				187,917		
	Grand Total	6,446,897	13,594,254	991,935	12,954,412	1,631,777	8,078,674

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
400010	JAMES R DINN Revenue						
	Investment Income		639				
	Expense						
	Scholarships				2,000		
	Account Total	1,688	639	0	2,000	1,361-	327
400020	CC HUMAN RESOURCE MANAGEMENT Revenue						
	Investment Income		989				
	Expense						
	Scholarships				1,000		
	Account Total	1,076	989	0	1,000	11-	1,065
400030	MARY PACKWOOD Account Total	935	0	0	0	0	935
400040	ACE-SCHILTZ Revenue						
	Investment Income		425				
	Expense						
	Scholarships				1,500		
	Account Total	2,908	425	0	1,500	1,075-	1,833
400050	RUBY TALMAGE Revenue						
	Investment Income		645				
	Expense						
	Scholarships				1,500		
	Account Total	1,556	645	0	1,500	855-	701
400060	CJ DAVIDSON HONORS Revenue						
	Investment Income		17,215				
	Expense						
	Scholarships				33,500		
	Account Total	50,837	17,215	0	33,500	16,285-	34,552
400070	EXXON FOUNDATION Revenue						
	Investment Income		1,610				
	Expense						
	Scholarships				3,500		
	Account Total	2,694	1,610	0	3,500	1,890-	804

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
400090	THORPE INSULATION Revenue						
	Investment Income		563				
	Expense						
	Scholarships				4,500		
	Account Total	4,741	563	0	4,500	3,937-	804
400100	GLASSCOCK MEMORIAL Revenue						
	Investment Income		577				
	Expense						
	Scholarships				4,000		
	Account Total	4,271	577	0	4,000	3,423-	848
400110	FRED P KROEGER MEMORIAL Account Total	985	0	0	0	0	985
400120	GENEV. T DOUGHERTY Revenue						
	Investment Income		1,277				
	Expense						
	Scholarships				5,000		
	Account Total	4,264	1,277	0	5,000	3,723-	541
400130	HAROLD KAFFIE Revenue						
	Investment Income		650				
	Expense						
	Scholarships				2,000		
	Account Total	1,412	650	0	2,000	1,350-	62
400140	BEN F VAUGHAN Revenue						
	Investment Income		2,883				
	Expense						
	Scholarships				9,000		
	Account Total	7,238	2,883	0	9,000	6,117-	1,121
400150	CJ WATSON Revenue						
	Investment Income		3,295				
	Account Total	17,959	3,295	0	0	3,295	21,254
400160	KAREN A BICKHAM Revenue						
	Investment Income		786				
	Expense						
	Scholarships				2,000		
	Account Total	1,533	786	0	2,000	1,214-	319

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
400170	GUY WARREN MEMORIAL Expense Scholarships				1,500		
	Account Total	2,431	0	0	1,500	1,500-	931
400180	SARAH ROGERS MEMORIAL Revenue Investment Income		689				
	Expense Scholarships				4,000		
	Account Total	4,469	689	0	4,000	3,311-	1,158
400190	STEVEN HARPOLE Revenue Investment Income		900				
	Expense Scholarships				3,000		
	Account Total	2,405	900	0	3,000	2,100-	305
400200	TOM GOAD Revenue Investment Income		832				
	Expense Scholarships				500		
	Account Total	128	832	0	500	332	460
400210	MARTHA H SPENCER Revenue Investment Income		673				
	Expense Scholarships				2,000		
	Account Total	1,506	673	0	2,000	1,327-	179
400220	MARY L BROWN BAIN Revenue Investment Income		577				
	Expense Scholarships				500		
	Account Total	546	577	0	500	77	623
400230	HURBERT A MCNALLY Revenue Investment Income		577				
	Expense Scholarships				1,000		
	Account Total	1,305	577	0	1,000	423-	882

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
400240	SOUTHSIDE ROTARY						
	Revenue						
	Investment Income		378				
	Expense						
	Scholarships				1,000		
	Account Total	3,482	378	0	1,000	622-	2,860
400260	CHARLES BONNIEWELL						
	Revenue						
	Investment Income		702				
	Expense						
	Scholarships				1,000		
	Account Total	873	702	0	1,000	298-	575
400270	LOYCE HAGENS						
	Revenue						
	Investment Income		577				
	Expense						
	Scholarships				1,000		
	Account Total	951	577	0	1,000	423-	528
400280	JUDGE ALLEN WOOD						
	Revenue						
	Investment Income		1,559				
	Expense						
	Scholarships				5,000		
	Account Total	4,509	1,559	0	5,000	3,441-	1,068
400320	MILLICENT QUAMMEN						
	Revenue						
	Investment Income		874				
	Expense						
	Scholarships				500		
	Account Total	1,021	874	0	500	374	1,395
400330	CARLOS TRUAN						
	Revenue						
	Investment Income		993				
	Expense						
	Scholarships				3,000		
	Account Total	3,697	993	0	3,000	2,007-	1,690
400340	HUGO BERLANGA						
	Revenue						
	Investment Income		993				
	Expense						
	Scholarships				3,000		
	Account Total	3,697	993	0	3,000	2,007-	1,690

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
400350	EDDIE CAVAZOS						
	Revenue						
	Investment Income		993				
	Expense						
	Scholarships				3,000		
	Account Total	3,697	993	0	3,000	2,007-	1,690
400360	TODD HUNTER						
	Revenue						
	Investment Income		993				
	Expense						
	Scholarships				3,000		
	Account Total	3,697	993	0	3,000	2,007-	1,690
400370	LUTHER JONES						
	Revenue						
	Investment Income		993				
	Expense						
	Scholarships				3,000		
	Account Total	2,709	993	0	3,000	2,007-	702
400390	ALPHA DELTA KAPPA						
	Revenue						
	Investment Income		849				
	Expense						
	Scholarships				2,000		
	Account Total	1,273	849	0	2,000	1,151-	122
400400	R. D. BROWNING SCHOLARSHIP						
	Revenue						
	Gifts		470				
	Expense						
	Scholarships				1,500		
	Account Total	2,030	470	0	1,500	1,030-	1,000
400410	DR HECTOR P. GARCIA SCH						
	Revenue						
	Investment Income		4,773				
	Expense						
	Scholarships				5,000		
	Account Total	15,179	4,773	0	5,000	227-	14,952
400430	GRACE L. MALINOWSKI						
	Account Total	4,036	0	0	0	0	4,036

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
400440	MARGARET R TURNBULL SCH END						
	Revenue						
	Investment Income		5,050				
	Expense						
	Scholarships				2,500		
	Account Total	15,667	5,050	0	2,500	2,550	18,217
400450	MANUEL & DOLORES TAGLE END SCH						
	Revenue						
	Investment Income		625				
	Expense						
	Scholarships				4,000		
	Account Total	4,078	625	0	4,000	3,375-	703
400460	HENRY HILDEBRAND SCHOLARSHIP						
	Revenue						
	Investment Income		695				
	Expense						
	Scholarships				500		
	Account Total	797	695	0	500	195	992
400470	BONNIE & EDWARD G PEREIDA SCHOLARSH						
	Revenue						
	Gifts		2,500				
	Expense						
	Scholarships				2,500		
	Account Total	3,128	2,500	0	2,500	0	3,128
400490	DR. JANE WILHOUR SCHOLARSHIP						
	Revenue						
	Investment Income		510				
	Expense						
	Scholarships				4,000		
	Account Total	3,920	510	0	4,000	3,490-	430
400510	TEXAS JAZZ FESTIVAL MUSIC SCHOLAR E						
	Revenue						
	Investment Income		1,275				
	Expense						
	Scholarships				2,000		
	Account Total	2,418	1,275	0	2,000	725-	1,693
400550	GRIFFITH SCHOLARSHIP						
	Revenue						
	Gifts		500				
	Expense						
	Scholarships				500		
	Account Total	0	500	0	500	0	0

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
400630	JEREMY TREJO GOOD FATHERS FDN SCHOL Revenue						
	Gifts		4,000				
	Expense						
	Scholarships				4,000		
	Account Total	999	4,000	0	4,000	0	999
409099	TUITION DISCOUNTING DUMMY CONTRA EX Expense						
	Scholarship Discounts				4,569,199-		
	Account Total	0	0	4,569,199-	4,569,199-	0	0
420040	PAUL & ANNIE HAVERNICK SCHOLARSHIP Revenue						
	Gifts		3,500				
	Expense						
	Scholarships				2,500		
	Account Total	0	3,500	0	2,500	1,000	1,000
420060	DR CHERYL HEIN MEMORIAL SCHOLARSHIP Revenue						
	Gifts		1,000				
	Expense						
	Scholarships				1,000		
	Account Total	1,433	1,000	0	1,000	0	1,433
420080	ENNIS & VIRGINIA JOSLIN Revenue						
	Gifts		18,500				
	Expense						
	Scholarships				18,500		
	Account Total	0	18,500	0	18,500	0	0
420150	FINE ARTS-MUSIC SCHOLARSHIP Revenue						
	Gifts		1,000				
	Expense						
	Scholarships				56,500		
	Account Total	0	1,000	55,500	56,500	0	0
420151	FINE ARTS-THEATRE SCHOLARSHIP Expense						
	Scholarships				31,500		
	Account Total	0	0	31,500	31,500	0	0
420152	FINE ARTS-ART SCHOLARSHIPS Expense						
	Scholarships				22,700		
	Account Total	0	0	22,700	22,700	0	0



Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
420160	GRADUATE SCHOLARSHIPS FOUNDATION						
	Revenue						
	Investment Income		2,500				
	Expense						
	Scholarships				2,500		
	Account Total	994	2,500	0	2,500	0	994
420170	PRESIDENTIAL SCHOLARS SCHOLARSHIPS						
	Revenue						
	Gifts		45,000				
	Expense						
	Scholarships				101,000		
	Account Total	0	45,000	56,000	101,000	0	0
420180	ROTC SCHOLARSHIP						
	Expense						
	Scholarships				30,000		
	Account Total	0	0	30,000	30,000	0	0
420190	ZONTA CLUB SCHOLARSHIP						
	Revenue						
	Gifts		1,000				
	Expense						
	Scholarships				1,000		
	Account Total	1,168	1,000	0	1,000	0	1,168
420200	MARY CATHERINE LOWE MEMORIAL SCHOLA						
	Revenue						
	Gifts		1,000				
	Expense						
	Scholarships				1,000		
	Account Total	969	1,000	0	1,000	0	969
420300	INTERNATIONAL PROGRAMS SCHOLARSHIPS						
	Revenue						
	Gifts		28,000				
	Expense						
	Scholarships				158,000		
	Account Total	0	28,000	130,000	158,000	0	0
420340	ELAINE BARBIERE						
	Revenue						
	Gifts		2,200				
	Expense						
	Scholarships				2,200		
	Account Total	0	2,200	0	2,200	0	0

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
420370	PEAT MARWICK KPMG Revenue Investment Income		839				
	Expense Scholarships				500		
	Account Total	286	839	0	500	339	625
420490	CHURCH OF GOOD SHEPARD Revenue Gifts		500				
	Expense Scholarships				500		
	Account Total	0	500	0	500	0	0
420500	GRADUATE STUDENT SCHOLARSHIPS Expense Scholarships				185,570		
	Account Total	0	0	185,570	185,570	0	0
420511	ISLANDER SCHOLARS SCHOLARSHIP Revenue Gifts		8,000				
	Expense Scholarships				22,000		
	Account Total	0	8,000	14,000	22,000	0	0
420530	HONORS PROGRAM SCHOLARSHIPS Revenue Gifts		47,500				
	Expense Scholarships				47,500		
	Account Total	76,040	47,500	0	47,500	0	76,040
420570	HONORS SCHOLARSHIPS UNIV FUNDED Expense Scholarships				560,500		
	Account Total	0	0	560,500	560,500	0	0
420590	DAVID W MAY MEMORIAL Revenue Gifts		6,000				
	Expense Scholarships				6,000		
	Account Total	0	6,000	0	6,000	0	0
420600	MCNAIR SUMMER SCHOLARSHIPS Expense Scholarships				6,000		
	Account Total	0	0	6,000	6,000	0	0

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
420630	JANET HARTE SCHOLARSHIP						
	Revenue						
	Investment Income		525				
	Expense						
	Scholarships				2,000		
	Account Total	2,029	525	0	2,000	1,475-	554
420660	HOUSTON ALUMNI SCHOLARSHIP						
	Revenue						
	Gifts		1,000				
	Expense						
	Scholarships				1,000		
	Account Total	0	1,000	0	1,000	0	0
420690	WOMEN IN CONSTRUCTION SCHOLARSHIP						
	Revenue						
	Investment Income		625				
	Expense						
	Scholarships				4,000		
	Account Total	3,759	625	0	4,000	3,375-	384
420700	MUELLER SCHOLARSHIP						
	Revenue						
	Investment Income		1,894				
	Expense						
	Scholarships				5,000		
	Account Total	4,758	1,894	0	5,000	3,106-	1,652
420710	D & C PEDROTTI SCHR						
	Revenue						
	Investment Income		1,842				
	Expense						
	Scholarships				4,000		
	Account Total	3,834	1,842	0	4,000	2,158-	1,676
420730	NUECES COUNTY MEDICAL SOCIETY AUX						
	Revenue						
	Investment Income		2,288				
	Expense						
	Scholarships				4,000		
	Account Total	2,625	2,288	0	4,000	1,712-	913
420740	PAN AMER ROUNDTABLE						
	Revenue						
	Investment Income		10,000				
	Expense						
	Scholarships				10,000		
	Account Total	443	10,000	0	10,000	0	443

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
420890	UNIVERSITY SERVICES SCHOLARSHIPS Expense Scholarships				6,000		
	Account Total	22,577	0	6,000	6,000	0	22,577
420980	CITGO CHALLENGE ACCOUNT Revenue Gifts		10,000				
	Expense Scholarships				10,000		
	Account Total	2,982	10,000	0	10,000	0	2,982
421090	JEANNETTE HOLLOWAY SCHOLARSHIP FUND Revenue Gifts		9,000				
	Expense Scholarships				9,000		
	Account Total	5,268	9,000	0	9,000	0	5,268
421120	DEAN ABDELSAMAD HONORARY SCHOLARSHI Revenue Investment Income		500				
	Expense Scholarships				500		
	Account Total	1,871	500	0	500	0	1,871
421160	LEADERSHIP SCHOLARSHIP Expense Scholarships				10,000		
	Account Total	0	0	10,000	10,000	0	0
421170	TRANSFER STUDENTS SCHOLARSHIP Expense Scholarships				50,000		
	Account Total	0	0	50,000	50,000	0	0
421180	HONOR/MEMORIAL SCHOLARSHIPS Revenue Gifts		1,345				
	Expense Scholarships				1,345		
	Account Total	4,342	1,345	0	1,345	0	4,342
421190	DR & MRS HUGH KENNEDY SCHOLARSHIP Revenue Investment Income		7,636				
	Expense Scholarships				11,000		
	Account Total	6,642	7,636	0	11,000	3,364-	3,278

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
421220	STARS SCHOLARSHIP						
	Revenue						
	Gifts		150,000				
	Expense						
	Scholarships				300,000		
	Account Total	13,121	150,000	150,000	300,000	0	13,121
421230	SPARKS SCHOLARSHIP						
	Revenue						
	Gifts		7,000				
	Expense						
	Scholarships				5,000		
	Account Total	44,257	7,000	0	5,000	2,000	46,257
421240	KENEDY SCHOLARSHIP						
	Revenue						
	Gifts		50,000				
	Expense						
	Scholarships				50,000		
	Account Total	323	50,000	0	50,000	0	323
421260	TAMUCC FOUNDATION SCHOLARSHIPS						
	Revenue						
	Gifts		183,000				
	Expense						
	Scholarships				183,000		
	Account Total	11,679	183,000	0	183,000	0	11,679
421340	FORD SALUTE EDUCATION SCHOLARSHIP						
	Revenue						
	Gifts		7,000				
	Expense						
	Scholarships				7,000		
	Account Total	0	7,000	0	7,000	0	0
421350	DR DAVID MILLER SCHOLARSHIP						
	Revenue						
	Investment Income		4,010				
	Expense						
	Scholarships				1,500		
	Account Total	5,598	4,010	0	1,500	2,510	8,108
421360	PHILIP/CLARICE WALLOCK THEATRE SCHO						
	Revenue						
	Investment Income		814				
	Expense						
	Scholarships				2,000		
	Account Total	3,002	814	0	2,000	1,186-	1,816

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
421370	LAVERNE/THOMAS HOWELL SCHOLARSHIP						
	Revenue						
	Investment Income		5,006				
	Expense						
	Scholarships				8,000		
	Account Total	11,567	5,006	0	8,000	2,994-	8,573
421400	IA GENERAL SCHOLARSHIP ACCT						
	Revenue						
	Gifts		22,900				
	Expense						
	Scholarships				26,900		
	Account Total	4,000	22,900	0	26,900	4,000-	0
421410	DONALD & BETTY JOYNER ENDOWED SCHOL						
	Revenue						
	Gifts		870				
	Expense						
	Scholarships				1,000		
	Account Total	650	870	0	1,000	130-	520
421430	GRADUATE SUMMER SCHOLARSHIPS						
	Expense						
	Scholarships				50,000		
	Account Total	0	0	50,000	50,000	0	0
421440	LICHTENSTEIN JR STRING QUARTET SCH						
	Revenue						
	Gifts		20,000				
	Expense						
	Scholarships				20,000		
	Account Total	1,988	20,000	0	20,000	0	1,988
421450	HAMMONDS SR MEMORIAL SCHOLARSHIP						
	Revenue						
	Investment Income		5,000				
	Expense						
	Scholarships				5,000		
	Account Total	3,527	5,000	0	5,000	0	3,527
421460	HEIDI SERRAO MEMORIAL SCHOL ENDOW						
	Revenue						
	Investment Income		570				
	Expense						
	Scholarships				500		
	Account Total	391	570	0	500	70	461

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
421470	SCOTT ELECTRIC CO SCHOLARSHIP						
	Revenue						
	Gifts		25,000				
	Expense						
	Scholarships				25,000		
	Account Total	0	25,000	0	25,000	0	0
421480	CC INDUSTRIAL LIONS CLUB SCHOL						
	Revenue						
	Gifts		1,000				
	Expense						
	Scholarships				1,000		
	Account Total	497	1,000	0	1,000	0	497
421510	CCA TEXAS SCHOLARSHIP FUND						
	Revenue						
	Gifts		5,000				
	Expense						
	Scholarships				5,000		
	Account Total	0	5,000	0	5,000	0	0
421560	SI SE PUEDE SCHOLARSHIP						
	Expense						
	Scholarships				2,000		
	Account Total	2,229	0	0	2,000	2,000-	229
421570	PADRE ISLAND BUSINESS ASSOC SCHOLAR						
	Revenue						
	Investment Income		1,200				
	Expense						
	Scholarships				3,000		
	Account Total	2,535	1,200	0	3,000	1,800-	735
421580	ANNE C PARR SCHOLARSHIP						
	Revenue						
	Gifts		2,250				
	Expense						
	Scholarships				3,000		
	Account Total	849	2,250	0	3,000	750-	99
421620	CASTLEBERRY SURVEYING SCHOLARSHIP						
	Revenue						
	Gifts		500				
	Expense						
	Scholarships				500		
	Account Total	0	500	0	500	0	0

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
421630	TEXAS SOCIETY OF PROF SERVEYORS SCH Revenue						
	Gifts		1,000				
	Expense						
	Scholarships				1,000		
	Account Total	0	1,000	0	1,000	0	0
421660	WILLIAM ARMOUR BELL SCHOLARSHIP Revenue						
	Investment Income		5,000				
	Expense						
	Scholarships				5,000		
	Account Total	399	5,000	0	5,000	0	399
421670	ADDALIE & BOB MCMINN SCHOLARSHIP Revenue						
	Gifts		525				
	Expense						
	Scholarships				500		
	Account Total	539	525	0	500	25	564
421690	GREATER TEXAS FDN SCHOLARSHIP Revenue						
	Investment Income		2,000				
	Expense						
	Scholarships				2,000		
	Account Total	848	2,000	0	2,000	0	848
421700	TEXAS PIONEER FDN SCHOLARSHIP ENDOW Revenue						
	Gifts		1,500				
	Expense						
	Scholarships				3,000		
	Account Total	1,808	1,500	0	3,000	1,500-	308
421710	GEOSPATIAL ENGINEERING SCHOLARSHIP Expense						
	Scholarships				5,000		
	Account Total	0	0	5,000	5,000	0	0
600010	MCNAIR SCHOLARS PROGRAM Revenue						
	Contracts and Grant		219,515				
	Expense						
	Unallocated Salaries - Non-Teachi				58,333		
	Benefits				13,107		
	Travel				26,000		
	Operations and Maintenance				122,075		
	Account Total	0	219,515	0	219,515	0	0



Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
600515-90001	SSS-SALARIES YR 1						
	Revenue						
	Contracts and Grant		146,106				
	Expense						
	Unallocated Salaries - Non-Teachi				60,000		
	Benefits				38,635		
	Operations and Maintenance				47,471		
	Account Total	0	146,106	0	146,106	0	0
600540-10000	TITLE V COOP CARRY-FORWARD FY05 YR1						
	Revenue						
	Contracts and Grant		27,537				
	Expense						
	Salaries - Non-Faculty				27,537		
	Account Total	0	27,537	0	27,537	0	0
600630	PARTNERSHIP SIMULATION LAB - 07						
	Revenue						
	Contracts and Grant		1,069,864				
	Expense						
	Benefits				28,888		
	Travel				8,647		
	Operations and Maintenance				1,032,329		
	Account Total	0	1,069,864	0	1,069,864	0	0
600640	VIRTUAL CLINICAL LEARNING LAB - 07						
	Revenue						
	Contracts and Grant		769,661				
	Expense						
	Benefits				28,734		
	Operations and Maintenance				740,927		
	Account Total	0	769,661	0	769,661	0	0
601170	GEAR UP-STAR						
	Revenue						
	Contracts and Grant		652,713				
	Expense						
	Unallocated Salaries - Non-Teachi				189,573		
	Benefits				46,750		
	Travel				39,000		
	Operations and Maintenance				377,390		
	Account Total	0	652,713	0	652,713	0	0
601210	FCWS - AMERICA READS FY08						
	Revenue						
	Contracts and Grant		65,061				
	Expense						
	Wages				65,061		
	Account Total	0	65,061	0	65,061	0	0

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
601250	FCWS - COMMUNITY SERVICE FY08						
	Revenue						
	Contracts and Grant		27,109				
	Expense						
	Wages				27,109		
	Account Total	0	27,109	0	27,109	0	0
601390	PELL GRANT FY09						
	Revenue						
	Contracts and Grant		8,800,000				
	Expense						
	Scholarships				8,800,000		
	Account Total	0	8,800,000	0	8,800,000	0	0
601760	FEDERAL S.E.O.G. FY08						
	Revenue						
	Contracts and Grant		339,168				
	Expense						
	Scholarships				339,168		
	Account Total	0	339,168	0	339,168	0	0
601960	FEDERAL COLLEGE WORKSTUDY FY08						
	Revenue						
	Contracts and Grant		327,821				
	Expense						
	Wages				327,821		
	Account Total	0	327,821	0	327,821	0	0
602460	FCWS-JOB LOCATION & DEVELOP FY09						
	Revenue						
	Contracts and Grant		38,292				
	Expense						
	Salaries - Non-Faculty				19,455		
	Wages				5,000		
	Benefits				5,735		
	Travel				1,000		
	Operations and Maintenance				7,102		
	Account Total	0	38,292	0	38,292	0	0
602800	RUI: TEMPERATURE DERIVATIVE						
	Revenue						
	Contracts and Grant		53,472				
	Expense						
	Unallocated Salaries - Non-Teachi				25,672		
	Benefits				2,265		
	Travel				2,642		
	Operations and Maintenance				22,893		
	Account Total	0	53,472	0	53,472	0	0

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
603880	REU SUMMER UNDERGRAD RES FY05-10						
	Revenue						
	Contracts and Grant		94,444				
	Expense						
	Travel				800		
	Operations and Maintenance				93,644		
	Account Total	0	94,444	0	94,444	0	0
603890	CAREER: INTEGRATED PRGM ON RESEARCH						
	Revenue						
	Contracts and Grant		76,000				
	Expense						
	Unallocated Salaries - Non-Teachi				33,683		
	Benefits				9,965		
	Travel				4,400		
	Operations and Maintenance				27,952		
	Account Total	0	76,000	0	76,000	0	0
604840	CHEMO III						
	Revenue						
	Contracts and Grant		32,429				
	Expense						
	Unallocated Salaries - Non-Teachi				15,798		
	Benefits				3,735		
	Travel				3,000		
	Operations and Maintenance				9,896		
	Account Total	0	32,429	0	32,429	0	0
604980	UMEB : BUENO						
	Revenue						
	Contracts and Grant		152,041				
	Expense						
	Unallocated Salaries - Non-Teachi				3,607		
	Benefits				631		
	Operations and Maintenance				147,803		
	Account Total	0	152,041	0	152,041	0	0
605320-00000	TRIO-UPWARD BOUND-YR1-FY08						
	Revenue						
	Contracts and Grant		148,551				
	Expense						
	Benefits				36,975		
	Travel				9,218		
	Operations and Maintenance				102,358		
	Account Total	0	148,551	0	148,551	0	0

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
606110	EARDA-NIH 07						
	Revenue						
	Contracts and Grant		108,000				
	Expense						
	Unallocated Salaries - Non-Teachi				45,591		
	Benefits				8,592		
	Travel				2,800		
	Operations and Maintenance				51,017		
	Account Total	0	108,000	0	108,000	0	0
606210-10000	ENV COOP (GEOSPATIAL - E. SMITH)						
	Revenue						
	Contracts and Grant		167,090				
	Expense						
	Unallocated Salaries - Non-Teachi				82,565		
	Benefits				17,339		
	Travel				13,500		
	Operations and Maintenance				53,686		
	Account Total	0	167,090	0	167,090	0	0
606270	COLLABORATIVE RESEARCH: INDIRECT						
	Revenue						
	Contracts and Grant		50,453				
	Expense						
	Unallocated Salaries - Non-Teachi				30,000		
	Benefits				5,000		
	Operations and Maintenance				15,453		
	Account Total	0	50,453	0	50,453	0	0
606340	TASK XX MOBILE PORTS						
	Revenue						
	Sales and Services		51,336				
	Expense						
	Unallocated Salaries - Non-Teachi				29,118		
	Benefits				4,868		
	Travel				2,000		
	Operations and Maintenance				15,350		
	Account Total	0	51,336	0	51,336	0	0
606400-10000	TASK XXIV GULFPORT & PASCAGOULA						
	Revenue						
	Contracts and Grant		102,867				
	Expense						
	Unallocated Salaries - Non-Teachi				10,000		
	Benefits				3,000		
	Travel				6,000		
	Operations and Maintenance				83,867		
	Account Total	0	102,867	0	102,867	0	0

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
606470	UT/NASA - ESTUARY MODEL						
	Revenue						
	Contracts and Grant		49,000				
	Expense						
	Unallocated Salaries - Non-Teachi				25,000		
	Benefits				7,000		
	Travel				2,250		
	Operations and Maintenance				14,750		
	Account Total	0	49,000	0	49,000	0	0
606620	FIELD VALIDATION						
	Revenue						
	Contracts and Grant		138,999				
	Expense						
	Unallocated Salaries - Non-Teachi				21,085		
	Benefits				5,904		
	Travel				6,000		
	Operations and Maintenance				106,010		
	Account Total	0	138,999	0	138,999	0	0
606720	TSSWCB OSO CREEK PROJECT						
	Revenue						
	Contracts and Grant		147,457				
	Expense						
	Unallocated Salaries - Non-Teachi				62,466		
	Benefits				9,792		
	Travel				3,667		
	Operations and Maintenance				71,532		
	Account Total	0	147,457	0	147,457	0	0
620080	SOUTH TX INSTITUTE FOR THE ARTS						
	Revenue						
	Contracts and Grant		320,920				
	Expense						
	Salaries - Non-Faculty				95,881		
	Longevity				4,296		
	Wages				32,400		
	Benefits				49,503		
	Operations and Maintenance				12,840		
	Equipment (Capitalized)				126,000		
	Account Total	0	320,920	0	320,920	0	0

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
620980	POLLUTION PREVENTION PARTNERS FY07						
	Revenue						
	Contracts and Grant		32,560				
	Expense						
	Unallocated Salaries - Non-Teachi				15,000		
	Benefits				4,500		
	Operations and Maintenance				13,060		
	Account Total	0	32,560	0	32,560	0	0
621170	ECHS-YR2 & 3 (07-08)						
	Revenue						
	Contracts and Grant		75,000				
	Expense						
	Operations and Maintenance				75,000		
	Account Total	0	75,000	0	75,000	0	0
621220	COLORADO RIVER FLOW RELATIONSHIPS						
	Revenue						
	Contracts and Grant		50,000				
	Expense						
	Unallocated Salaries - Non-Teachi				23,603		
	Longevity				911		
	Benefits				6,864		
	Travel				654		
	Operations and Maintenance				17,968		
	Account Total	0	50,000	0	50,000	0	0
630080	BLUCHER GRANT						
	Revenue						
	Gifts		340,867				
	Expense						
	Salaries - Non-Faculty				162,462		
	Longevity				3,560		
	Wages				19,020		
	Benefits				32,825		
	Travel				5,000		
	Scholarships				20,000		
	Operations and Maintenance				84,600		
	Equipment (Capitalized)				13,400		
	Account Total	0	340,867	0	340,867	0	0
630086	BLUCHER FUND BALANCE						
	Account Total	361,511	0	0	0	0	361,511

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
630310	BLUCHER CHAIR						
	Revenue						
	Gifts		94,328				
	Expense						
	Salaries - Faculty				79,372		
	Benefits				14,956		
	Account Total	0	94,328	0	94,328	0	0
631550	CBBEP - OSO WATERSHED						
	Revenue						
	Contracts and Grant		57,689				
	Expense						
	Unallocated Salaries - Non-Teachi				18,920		
	Benefits				1,821		
	Operations and Maintenance				36,948		
	Account Total	0	57,689	0	57,689	0	0
631710	CBBEP-ODM-RINCON BAYOU						
	Revenue						
	Contracts and Grant		18,877				
	Expense						
	Unallocated Salaries - Non-Teachi				9,000		
	Benefits				6,402		
	Travel				1,125		
	Operations and Maintenance				2,350		
	Account Total	0	18,877	0	18,877	0	0
650050-90001	HAAS PROFESSORSHIP-SALARIES						
	Revenue						
	Gifts		33,000				
	Expense						
	Unallocated Salaries - Teaching				20,000		
	Benefits				3,000		
	Travel				5,000		
	Operations and Maintenance				5,000		
	Account Total	0	33,000	0	33,000	0	0
650750	TURNBULL PROFESSORSHIP						
	Revenue						
	Gifts		9,000				
	Expense						
	Operations and Maintenance				9,000		
	Account Total	0	9,000	0	9,000	0	0

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
650820	NATIONAL ALUMNI ASSN						
	Revenue						
	Gifts		40,000				
	Expense						
	Salaries - Non-Faculty				39,999		
	Longevity				1		
	Account Total	0	40,000	0	40,000	0	0
650840	ACHIEVE PARTNERS						
	Revenue						
	Gifts		70,000				
	Expense						
	Scholarships				70,000		
	Account Total	100,000	70,000	0	70,000	0	100,000
650890	WELLNESS CENTER - J T DUGAN						
	Account Total	937,831	0	0	0	0	937,831
650910	CAMPBELL PROFESSORSHIP (TAMUCC FND)						
	Revenue						
	Gifts		43,500				
	Expense						
	Unallocated Salaries - Teaching				34,000		
	Wages				9,500		
	Account Total	0	43,500	0	43,500	0	0
650920-10000	FOUNDATION BILLING ACCT						
	Revenue						
	Contracts and Grant		49,680				
	Expense						
	Unallocated Salaries - Non-Teachi				36,000		
	Benefits				13,680		
	Account Total	0	49,680	0	49,680	0	0
651070-40000	FRANTZ PROFESSORSHIP (TAMUCC FND)						
	Revenue						
	Gifts		13,500				
	Expense						
	Travel				7,000		
	Operations and Maintenance				6,500		
	Account Total	0	13,500	0	13,500	0	0



Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
655000	SOUTH TX INSTITUTE FOR THE ARTS						
	Revenue						
	Contracts and Grant		165,849				
	Expense						
	Salaries - Non-Faculty				103,524		
	Longevity				1,314		
	Wages				7,400		
	Benefits				38,611		
	Operations and Maintenance				15,000		
	Account Total	0	165,849	0	165,849	0	0
658040	KILGORE FOUNDATION - TAMUCC						
	Revenue						
	Gifts		2,000				
	Expense						
	Operations and Maintenance				2,000		
	Account Total	0	2,000	0	2,000	0	0
658060	GOAD- TAMUCC FOUNDATION						
	Revenue						
	Gifts		1,000				
	Expense						
	Operations and Maintenance				1,000		
	Account Total	0	1,000	0	1,000	0	0
658070	JOSLIN PROFESSORSHIP						
	Revenue						
	Gifts		55,500				
	Expense						
	Salaries - Faculty				44,969		
	Benefits				10,531		
	Account Total	0	55,500	0	55,500	0	0
659010	BENAVIDES PROFESSORSHIP						
	Revenue						
	Gifts		53,500				
	Expense						
	Salaries - Faculty				36,834		
	Benefits				16,666		
	Account Total	0	53,500	0	53,500	0	0
659020	SUTER TAMUCC FOUNDATION						
	Revenue						
	Gifts		2,500				
	Expense						
	Operations and Maintenance				2,500		
	Account Total	0	2,500	0	2,500	0	0

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
659100	HARTE RESEARCH ADMIN						
	Revenue						
	Gifts		271,910				
	Expense						
	Salaries - Faculty				73,251		
	Salaries - Non-Faculty				79,866		
	Longevity				358		
	Benefits				26,234		
	Travel				45,000		
	Operations and Maintenance				47,201		
	Account Total	140,269	271,910	0	271,910	0	140,269
659102	HARTE RESEARCH -ADVISORY						
	Revenue						
	Gifts		50,000				
	Expense						
	Travel				15,000		
	Operations and Maintenance				35,000		
	Account Total	0	50,000	0	50,000	0	0
659104-10000	HARTE RESEARCH - CHAIR A						
	Revenue						
	Gifts		230,071				
	Expense						
	Salaries - Faculty				139,425		
	Unallocated Salaries - Non-Teachi				45,275		
	Benefits				37,371		
	Operations and Maintenance				8,000		
	Account Total	0	230,071	0	230,071	0	0
659104-20000	HARTE RESEARCH - CHAIR B						
	Revenue						
	Gifts		217,402				
	Expense						
	Salaries - Non-Faculty				131,700		
	Unallocated Salaries - Non-Teachi				39,100		
	Benefits				38,602		
	Operations and Maintenance				8,000		
	Account Total	0	217,402	0	217,402	0	0
659104-30000	HARTE RESEARCH - CHAIR C						
	Revenue						
	Gifts		285,299				
	Expense						
	Salaries - Non-Faculty				173,501		
	Unallocated Salaries - Non-Teachi				52,500		
	Benefits				51,298		
	Operations and Maintenance				8,000		
	Account Total	0	285,299	0	285,299	0	0

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
659104-40000	HARTE RESEARCH - CHAIR D						
	Revenue						
	Contracts and Grant		170,360				
	Expense						
	Salaries - Faculty				105,600		
	Unallocated Salaries - Teaching				26,400		
	Benefits				30,360		
	Operations and Maintenance				8,000		
	Account Total	0	170,360	0	170,360	0	0
659104-50000	HARTE RESEARCH - GRAD ASSISTANTS						
	Revenue						
	Gifts		343,250				
	Expense						
	Unallocated Salaries - Teaching				203,100		
	Salaries - Non-Faculty				61,500		
	Benefits				63,650		
	Scholarships				15,000		
	Account Total	0	343,250	0	343,250	0	0
659104-60000	HARTE RESEARCH-OCEAN & HUMAN HEALTH						
	Revenue						
	Gifts		48,836				
	Expense						
	Salaries - Faculty				10,350		
	Unallocated Salaries - Teaching				22,850		
	Benefits				7,636		
	Operations and Maintenance				8,000		
	Account Total	0	48,836	0	48,836	0	0
659105	HARTE RESEARCH - OPERATING						
	Revenue						
	Gifts		174,649				
	Expense						
	Travel				25,000		
	Operations and Maintenance				149,649		
	Account Total	0	174,649	0	174,649	0	0
659106-10000	HARTE - PROJECTS - BIODIVERSITY						
	Revenue						
	Gifts		67,000				
	Expense						
	Unallocated Salaries - Non-Teachi				40,440		
	Benefits				11,088		
	Travel				5,472		
	Operations and Maintenance				10,000		
	Account Total	0	67,000	0	67,000	0	0

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
659106-30000	HARTE - PROJECTS - EXPLORATION						
	Revenue						
	Gifts		50,000				
	Expense						
	Operations and Maintenance				50,000		
	Account Total	0	50,000	0	50,000	0	0
659107	HARTE RESEARCH - DIRECTOR						
	Revenue						
	Gifts		337,732				
	Expense						
	Salaries - Non-Faculty				194,400		
	Unallocated Salaries - Non-Teachi				97,124		
	Benefits				46,208		
	Account Total	0	337,732	0	337,732	0	0
659108	HARTE RESEARCH - RESOURCE CENTER						
	Revenue						
	Gifts		25,000				
	Expense						
	Operations and Maintenance				25,000		
	Account Total	0	25,000	0	25,000	0	0
660050-10000	INTERNATIONAL OFFICE - SPEAKER FEES						
	Revenue						
	Sales and Services		70,000				
	Expense						
	Unallocated Salaries - Non-Teachi				35,921		
	Benefits				12,379		
	Operations and Maintenance				21,700		
	Account Total	0	70,000	0	70,000	0	0
663048	DRISCOLL CHILDRENS HOSPITAL FY07-08						
	Revenue						
	Contracts and Grant		60,000				
	Expense						
	Unallocated Salaries - Teaching				60,000		
	Account Total	0	60,000	0	60,000	0	0
665010	ECDC / CCISD						
	Revenue						
	Contracts and Grant		75,000				
	Expense						
	Salaries - Non-Faculty				24,998		
	Longevity				2,200		
	Benefits				10,200		
	Utilities				30,000		
	Operations and Maintenance				7,602		
	Account Total	2,933	75,000	0	75,000	0	2,933

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
665020	NRC /TFC						
	Revenue						
	Contracts and Grant		200,000				
	Expense						
	Salaries - Non-Faculty				99,838		
	Longevity				1,500		
	Benefits				31,595		
	Utilities				30,000		
	Operations and Maintenance				37,067		
	Account Total	11,563	200,000	0	200,000	0	11,563
665021	NRC-UTILITIES						
	Revenue						
	Sales and Services		300,000				
	Expense						
	Utilities				300,000		
	Account Total	0	300,000	0	300,000	0	0
665100	ESTIMATED GRANTS BUDGET PURP ONLY						
	Revenue						
	Contracts and Grant		4,322,223				
	Expense						
	Salaries - Faculty				174,245		
	Salaries - Non-Faculty				2,941,677		
	Benefits				595,177		
	Operations and Maintenance				486,135		
	Account Total	2,049,352	4,322,223	0	4,197,234	124,989	2,174,341

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
Restricted Funds							
	Revenue						
	Contracts and Grant		19,401,808				
	Gifts		3,529,404				
	Sales and Services		421,336				
	Investment Income		110,883				
	Expense						
	Salaries - Faculty				664,046		
	Unallocated Salaries - Teaching				366,350		
	Salaries - Non-Faculty				4,156,338		
	Unallocated Salaries - Non-Teachi				1,105,374		
	Longevity				14,140		
	Wages				493,311		
	Benefits				1,438,072		
	Travel				240,175		
	Utilities				360,000		
	Scholarships				11,478,883		
	Scholarship Discounts				4,569,199-		
	Operations and Maintenance				4,336,625		
	Equipment (Capitalized)				139,400		
	Grand Total	4,054,031	23,463,431	3,206,429-	20,223,515	33,487	4,087,518

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
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Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
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Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
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Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
100010	STATE APPN E & G STATE SUPPORT Revenue						
	State Appropriation		47,618,965				
	Account Total	0	47,618,965	47,618,965-	0	0	0
100020	STATE APPN TX COORDINATING BOARD Revenue						
	Contracts and Grant		2,267,606				
	Account Total	0	2,267,606	2,173,901-	0	93,705	93,705
100040	STAFF BENEFITS PAID DIRECTLY BY STA Revenue						
	State Appropriation		4,172,558				
	Account Total	0	4,172,558	4,172,558-	0	0	0
100050	ART I GROUP INS PREM FROM ERS Revenue						
	State Appropriation		3,773,872				
	Account Total	0	3,773,872	3,773,872-	0	0	0
100060	HIGHER EDUCATION FUNDS REVENUE Revenue						
	Higher Education Fu		8,278,993				
	Account Total	3,113,205	8,278,993	8,278,993-	0	0	3,113,205
101100	TUITION RESIDENT UNDERGRADUATE Revenue						
	Tuition - State		9,604,816				
	Account Total	6,184,786	9,604,816	9,604,816-	0	0	6,184,786
101101	TUITION NONRESIDENT UNDERGRADUATE Revenue						
	Tuition - State		649,004				
	Account Total	0	649,004	649,004-	0	0	0
101102	TUITION RESIDENT-GRADUATE Revenue						
	Tuition - State		1,571,063				
	Account Total	0	1,571,063	1,571,063-	0	0	0
101103	TUITION NONRESIDENT-GRADUATE Revenue						
	Tuition - State		442,097				
	Account Total	266,651	442,097	442,097-	0	0	266,651

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
101499	TUITION REMISSIONS AND EXEMPTIONS Revenue						
	Remissions and Waiv		310,285				
	Discounts and Allow		2,643,295-				
	Account Total	0	2,333,010-	2,333,010	0	0	0
101510-41003	LAB FEES S&T GIS Revenue						
	Fees		3,400				
	Account Total	0	3,400	3,400-	0	0	0
101510-41004	LAB FEES S & T ENTC Revenue						
	Fees		7,100				
	Account Total	0	7,100	7,100-	0	0	0
101510-42001	LAB FEES S&T BIOLOGY Revenue						
	Fees		72,000				
	Account Total	0	72,000	72,000-	0	0	0
101510-42002	LAB FEES S&T CHEMISTRY Revenue						
	Fees		52,500				
	Account Total	0	52,500	52,500-	0	0	0
101510-42003	LAB FEES S&T ENVIRON SCIENCE Revenue						
	Fees		10,000				
	Account Total	0	10,000	10,000-	0	0	0
101510-42004	LAB FEES S&T GEOLOGY Revenue						
	Fees		11,500				
	Account Total	0	11,500	11,500-	0	0	0
101510-42005	LAB FEES S&T MED TECH Revenue						
	Fees		4,500				
	Account Total	0	4,500	4,500-	0	0	0
101510-42006	LAB FEES S&T MARICULTURE Revenue						
	Fees		300				
	Account Total	0	300	300-	0	0	0

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
101510-42007	LAB FEES S&T PHYSICS						
	Revenue						
	Fees		8,500				
	Account Total	0	8,500	8,500-	0	0	0
101510-42009	LAB FEES S&T ASTRONOMY						
	Revenue						
	Fees		6,900				
	Account Total	0	6,900	6,900-	0	0	0
101510-43001	LAB FEES NURSING						
	Revenue						
	Fees		25,500				
	Account Total	0	25,500	25,500-	0	0	0
101510-43002	LAB FEES SMTE						
	Revenue						
	Fees		7,800				
	Account Total	0	7,800	7,800-	0	0	0
101600	THREE-PEAT FEES						
	Revenue						
	Fees		175,000				
	Account Total	0	175,000	0	0	175,000	175,000
105500	INTEREST ON FUND 230						
	Revenue						
	Investment Income		360,000				
	Account Total	910,489	360,000	253,959-	0	106,041	1,016,530
106000	SALES AND SERVICES						
	Revenue						
	Sales and Services		5,000				
	Account Total	6,522	5,000	0	0	5,000	11,522
111499	TUITION AND FEE WAIVER DUMMY EXPENS						
	Expense						
	Scholarships				310,285		
	Scholarship Discounts				1,134,595-		
	Account Total	0	0	824,310-	824,310-	0	0
120001	PRESIDENT'S OFFICE						
	Expense						
	Salaries - Non-Faculty				164,188		
	Wages				7,200		
	Account Total	0	0	171,388	171,388	0	0

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
120002	PROVOST & ACAD VP Expense						
	Salaries - Non-Faculty				259,061		
	Operations and Maintenance				314		
	Account Total	0	0	259,375	259,375	0	0
120003	EXECUTIVE VP-FINANCE & ADMIN Expense						
	Salaries - Non-Faculty				213,300		
	Account Total	0	0	213,300	213,300	0	0
120004	FISCAL AFFAIRS Expense						
	Salaries - Non-Faculty				531,851		
	Wages				3,574		
	Operations and Maintenance				2,240		
	Account Total	0	0	537,665	537,665	0	0
120005	HUMAN RESOURCES Expense						
	Salaries - Non-Faculty				266,030		
	Account Total	0	0	266,030	266,030	0	0
120006	AA/EEO Expense						
	Salaries - Non-Faculty				78,600		
	Wages				20,940		
	Account Total	0	0	99,540	99,540	0	0
120007	ASSOCIATE VP FOR FINANCE & ADMIN Expense						
	Salaries - Non-Faculty				157,000		
	Account Total	0	0	157,000	157,000	0	0
120010	PURCHASING Expense						
	Salaries - Non-Faculty				392,533		
	Wages				1,500		
	Operations and Maintenance				3,200		
	Account Total	0	0	397,233	397,233	0	0
120011	ASSO VP PLAN & INST EFFECTIVENESS Expense						
	Salaries - Non-Faculty				322,478		
	Wages				4,429		
	Account Total	0	0	326,907	326,907	0	0

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
120012	BUDGET Expense Salaries - Non-Faculty Operations and Maintenance Account Total	0	0	176,588	170,784 5,804 176,588	0	0
120013	PAYROLL Expense Salaries - Non-Faculty Wages Account Total	0	0	155,619	154,899 720 155,619	0	0
120014	BURSAR Expense Salaries - Non-Faculty Operations and Maintenance Account Total	0	0	204,409	189,775 14,634 204,409	0	0
120018	UNIVERSITY POLICE Expense Salaries - Non-Faculty Unallocated Salaries - Non-Teachi Wages Account Total	0	0	680,493	676,593 3,300 600 680,493	0	0
120020	COMMUNITY OUTREACH Expense Salaries - Non-Faculty Account Total	0	0	254,529	254,529 254,529	0	0
120021	ADVANCEMENT SERVICES Expense Salaries - Non-Faculty Account Total	0	0	262,127	262,127 262,127	0	0
120023	VP FOR INST. ADV. Expense Salaries - Non-Faculty Account Total	0	0	264,653	264,653 264,653	0	0
120024	UNIVERSITY CENTER Expense Salaries - Non-Faculty Account Total	0	0	122,789	122,789 122,789	0	0

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
120027	MARCOM - OPERATIONS Expense						
	Salaries - Non-Faculty				385,719		
	Wages				949		
	Operations and Maintenance				1,003		
	Account Total	0	0	387,671	387,671	0	0
120029	COMPUTING SERVICES Expense						
	Salaries - Non-Faculty				325,972		
	Operations and Maintenance				10,000		
	Account Total	0	0	335,972	335,972	0	0
120030	SAFETY Expense						
	Salaries - Non-Faculty				60,648		
	Account Total	0	0	60,648	60,648	0	0
120031	ELECTRONIC MAINTENANCE Expense						
	Salaries - Non-Faculty				97,130		
	Account Total	0	0	97,130	97,130	0	0
120033	ASSOC VP FOR ACAD Expense						
	Salaries - Non-Faculty				14,261		
	Account Total	0	0	14,261	14,261	0	0
120034	UNIVERSITY POLICE - LIBRARY Expense						
	Wages				2,500		
	Operations and Maintenance				14,075		
	Account Total	0	0	16,575	16,575	0	0
120045	TITLE V Expense						
	Salaries - Non-Faculty				11,654		
	Account Total	0	0	11,654	11,654	0	0
120075	UNALLOCATED SALARY POOL Expense						
	Unallocated Salaries - Non-Teachi				79,122		
	Account Total	0	0	79,122	79,122	0	0
120077	UNALLOCATED SALARY ADJUSTMENTS Expense						
	Unallocated Salaries - Teaching				22		
	Unallocated Salaries - Non-Teachi				26,119		
	Account Total	0	0	26,141	26,141	0	0



Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
121000	STAFF BENEFITS PD BY STATE-INSTRU Expense Benefits Account Total	0	0	1,220,061	1,220,061	0	0
121001	STAFF BENEFITS DIRECT-RESEARCH Expense Benefits Account Total	0	0	56,039	56,039	0	0
121002	STAFF BENEFITS DIRECT - PUBLIC SERV Expense Benefits Account Total	0	0	17,501	17,501	0	0
121004	STAFF BENEFITS DIRECT - ACADEMIC SU Expense Benefits Account Total	0	0	174,698	174,698	0	0
121005	STAFF BENEFITS DIRECT - STUDENT SVC Expense Benefits Account Total	0	0	109,258	109,258	0	0
121006	STAFF BENEFITS DIRECT - INSTITUTION Expense Benefits Account Total	0	0	219,879	219,879	0	0
121007	STAFF BENEFITS DIRECT - PLANT Expense Benefits Account Total	0	0	113,736	113,736	0	0
121010	STAFF BEN PD BY APPN - INSTRUCTION Expense Benefits Account Total	0	0	5,436,800	5,436,800	0	0
121011	STAFF BEN PD BY APPN - RESEARCH Expense Benefits Account Total	0	0	251,833	251,833	0	0
121012	STAFF BEN PD BY APPN - PUBLIC SERVI Expense Benefits Account Total	0	0	78,646	78,646	0	0

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
121014	STAFF BEN PD BY APPN - ACADEMIC SUP Expense						
	Benefits				785,074		
	Account Total	0	0	785,074	785,074	0	0
121015	STAFF BEN PD BY APPN - STUDENT SERV Expense						
	Benefits				490,996		
	Account Total	0	0	490,996	490,996	0	0
121016	STAFF BEN PD BY APPN - INSTITUTIONA Expense						
	Benefits				988,114		
	Account Total	0	0	988,114	988,114	0	0
121017	STAFF BEN PD BY APPN - PLANT Expense						
	Benefits				511,115		
	Account Total	0	0	511,115	511,115	0	0
121040	UNALLOCATED BENEFITS Expense						
	Benefits				302,642		
	Account Total	0	0	302,642	302,642	0	0
121060	HAZARD DUTY PAY Expense						
	Wages				10,330		
	Account Total	0	0	10,330	10,330	0	0
121061	LONGEVITY PAY Expense						
	Longevity				410,300		
	Account Total	0	0	410,300	410,300	0	0
121105	INTERPRETER SERVICES Expense						
	Operations and Maintenance				40,000		
	Account Total	0	0	40,000	40,000	0	0
121106	STUDENT AFFAIRS Expense						
	Salaries - Non-Faculty				177,541		
	Operations and Maintenance				2,184		
	Account Total	0	0	179,725	179,725	0	0

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
121107	ADMISSIONS Expense						
	Salaries - Non-Faculty				479,402		
	Wages				3,098		
	Operations and Maintenance				19,228		
	Account Total	0	0	501,728	501,728	0	0
121108	FINANCIAL ASSISTANCE Expense						
	Salaries - Non-Faculty				458,507		
	Wages				3,000		
	Operations and Maintenance				4,912		
	Account Total	0	0	466,419	466,419	0	0
121109	RECORDS Expense						
	Salaries - Non-Faculty				259,940		
	Wages				4,687		
	Operations and Maintenance				314		
	Account Total	0	0	264,941	264,941	0	0
121111	ENROLLMENT MANAGEMENT SERVICES Expense						
	Salaries - Non-Faculty				138,620		
	Account Total	0	0	138,620	138,620	0	0
121113	STUDENT INFO SYSTEMS - COMPUTING Expense						
	Salaries - Non-Faculty				223,816		
	Operations and Maintenance				96,829		
	Account Total	0	0	320,645	320,645	0	0
130020	FACULTY RENAISSANCE CENTER Expense						
	Unallocated Salaries - Teaching				18,000		
	Account Total	0	0	18,000	18,000	0	0
131020	DEPT OF COMMUNICATION & THEATRE Expense						
	Salaries - Faculty				477,873		
	Account Total	0	0	477,873	477,873	0	0
131021	DEPT OF ENGLISH Expense						
	Salaries - Faculty				791,663		
	Account Total	0	0	791,663	791,663	0	0

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
131022	DEPT OF PSYCHOLOGY Expense Salaries - Faculty	0	0	357,442	357,442	0	0
131023	CLA DEPT OF SOCIAL SCIENCES Expense Salaries - Faculty	0	0	970,493	970,493	0	0
131024	CLA DEPT OF ARTS Expense Salaries - Faculty	0	0	89,183	89,183	0	0
131025	CLA DEPT OF MUSIC Expense Salaries - Faculty	0	0	215,407	215,407	0	0
131026	CLA DEPT OF HUMANITIES Expense Salaries - Faculty	0	0	664,711	664,711	0	0
131030-90001	COLLEGE OF LIBERAL ARTS-SALARY Expense Salaries - Non-Faculty Wages Operations and Maintenance	0	0	528,231	528,231	0	0
132020	B/A-FIN./ECO./D/S Expense Salaries - Faculty Wages	0	0	1,236,657	1,236,657	0	0
132021	B/A-ACCOUNTING Expense Salaries - Faculty	0	0	929,258	929,258	0	0
132022	B/A-MANAGEMENT Expense Salaries - Faculty	0	0	682,426	682,426	0	0

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
132030	COLLEGE OF BUSINESS Expense						
	Salaries - Non-Faculty				300,358		
	Account Total	0	0	300,358	300,358	0	0
133020	EDUC- ED ADMIN & RESEARCH Expense						
	Salaries - Faculty				487,350		
	Account Total	0	0	487,350	487,350	0	0
133021	EDUC.-SPECIAL SERVICES Expense						
	Salaries - Faculty				190,381		
	Account Total	0	0	190,381	190,381	0	0
133022	EDUC.-CURRIC. & INSTR. Expense						
	Salaries - Faculty				285,565		
	Account Total	0	0	285,565	285,565	0	0
133023	EDUC-COUNSELING Expense						
	Salaries - Faculty				342,333		
	Account Total	0	0	342,333	342,333	0	0
133024	EDUC-KINESIOLOGY Expense						
	Salaries - Faculty				169,268		
	Salaries - Non-Faculty				18,206		
	Account Total	0	0	187,474	187,474	0	0
133025	EDUC- TEACHER EDUCATION Expense						
	Salaries - Faculty				497,650		
	Account Total	0	0	497,650	497,650	0	0
133026	DISSERTATION STIPENDS Expense						
	Unallocated Salaries - Teaching				35,000		
	Account Total	0	0	35,000	35,000	0	0
133030	COLLEGE OF EDUCATION M&O Expense						
	Salaries - Non-Faculty				597,312		
	Wages				1,053		
	Operations and Maintenance				2,099		
	Account Total	0	0	600,464	600,464	0	0

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
133035	EARLY CHILDHOOD DEV. CTR-SCHOOL Expense						
	Salaries - Non-Faculty				22,150		
	Wages				3,209		
	Operations and Maintenance				2,516		
	Account Total	0	0	27,875	27,875	0	0
134020	S & T-COMPUTING SCIENCES Expense						
	Salaries - Faculty				877,808		
	Account Total	0	0	877,808	877,808	0	0
134021	S&T-PHYSICAL & ENVIRONMENTAL SCI Expense						
	Salaries - Faculty				685,392		
	Salaries - Non-Faculty				12,666		
	Account Total	0	0	698,058	698,058	0	0
134022	S&T - MATH & STATISTICS Expense						
	Salaries - Faculty				828,068		
	Account Total	0	0	828,068	828,068	0	0
134025	S&T - LIFE SCIENCES Expense						
	Salaries - Faculty				701,777		
	Account Total	0	0	701,777	701,777	0	0
134030-10000	COLLEGE OF S&T - COMPUTING SCIENCES Expense						
	Salaries - Non-Faculty				58,139		
	Wages				16,736		
	Account Total	0	0	74,875	74,875	0	0
134030-11001	COLLEGE OF SCI & TECH M&O DEANS OFF Expense						
	Salaries - Non-Faculty				311,999		
	Wages				11,047		
	Operations and Maintenance				15,857		
	Account Total	0	0	338,903	338,903	0	0
134030-20000	S&T M&O - PHY & ENV SCIENCES Expense						
	Salaries - Non-Faculty				97,886		
	Wages				14,753		
	Account Total	0	0	112,639	112,639	0	0

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
134030-30000	S&T M&O - MATH & STATISTICS Expense						
	Salaries - Non-Faculty				45,729		
	Account Total	0	0	45,729	45,729	0	0
134030-40000	S&T M&O - LSCI Expense						
	Salaries - Non-Faculty				99,695		
	Account Total	0	0	99,695	99,695	0	0
134032-10003	LAB FEES S & T ENTC Expense						
	Operations and Maintenance				7,100		
	Account Total	0	0	7,100	7,100	0	0
134032-10004	LAB FEES S&T GIS Expense						
	Operations and Maintenance				3,400		
	Account Total	0	0	3,400	3,400	0	0
134032-11999	LAB FEES SMTE Expense						
	Operations and Maintenance				7,800		
	Account Total	0	0	7,800	7,800	0	0
134032-20002	LAB FEES S&T CHEMISTRY Expense						
	Operations and Maintenance				52,500		
	Account Total	0	0	52,500	52,500	0	0
134032-20003	LAB FEES S&T ENVIRON SCIENCE Expense						
	Operations and Maintenance				10,000		
	Account Total	0	0	10,000	10,000	0	0
134032-20004	LAB FEES S&T GEOLOGY Expense						
	Operations and Maintenance				11,500		
	Account Total	0	0	11,500	11,500	0	0
134032-20007	LAB FEES S&T PHYSICS Expense						
	Operations and Maintenance				8,500		
	Account Total	0	0	8,500	8,500	0	0
134032-20009	LAB FEES S&T ASTRONOMY Expense						
	Operations and Maintenance				6,900		
	Account Total	0	0	6,900	6,900	0	0

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
134032-40001	LAB FEES S&T BIOLOGY Expense Operations and Maintenance Account Total	0	0	72,000	72,000	0	0
134032-40005	LAB FEES S&T MED TECH Expense Operations and Maintenance Account Total	0	0	4,500	4,500	0	0
134032-40006	LAB FEES S&T MARICULTURE Expense Operations and Maintenance Account Total	0	0	300	300	0	0
135022	COLLEGE OF NURSING - FACULTY Expense Salaries - Faculty Account Total	0	0	31,500	31,500	0	0
135030	COLLEGE OF NURSING Expense Salaries - Non-Faculty Account Total	0	0	96,718	96,718	0	0
135032	LAB FEES NURSING Expense Operations and Maintenance Account Total	0	0	25,500	25,500	0	0
135087	FACULTY PROMOTIONS \$ REGENTS PROF Expense Unallocated Salaries - Teaching Account Total	0	0	9,000	9,000	0	0
135088	FACULTY CONTINGENCY Expense Unallocated Salaries - Teaching Account Total	0	0	50,353	50,353	0	0
137020	MICRO COMPUTER Expense Salaries - Non-Faculty Account Total	0	0	62,600	62,600	0	0
137030	NETWORK SERVICES Expense Salaries - Non-Faculty Account Total	0	0	69,395	69,395	0	0



Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
137040	MEDIA SERVICES Expense						
	Salaries - Non-Faculty				362,449		
	Operations and Maintenance				12,156		
	Account Total	0	0	374,605	374,605	0	0
137050	IT SECURITY Expense						
	Salaries - Non-Faculty				65,681		
	Operations and Maintenance				2,000		
	Account Total	0	0	67,681	67,681	0	0
137065	WOMEN'S CENTER Expense						
	Salaries - Non-Faculty				56,078		
	Wages				8,159		
	Account Total	0	0	64,237	64,237	0	0
137098	SUMMER & ADJUNCT FACULTY (ENTREPREN Expense						
	Unallocated Salaries - Teaching				2,773,824		
	Account Total	0	0	2,773,824	2,773,824	0	0
137099	EXCELLENCE FUNDS Expense						
	Equipment (Capitalized)				567,572		
	Account Total	0	0	567,572	567,572	0	0
138110	DEAN- CLA Expense						
	Salaries - Non-Faculty				104,051		
	Account Total	0	0	104,051	104,051	0	0
138210	DEAN- B & A Expense						
	Salaries - Non-Faculty				104,826		
	Account Total	0	0	104,826	104,826	0	0
138310	DEAN- EDUCATION Expense						
	Salaries - Non-Faculty				102,107		
	Account Total	0	0	102,107	102,107	0	0
138410	DEAN- S & T Expense						
	Salaries - Non-Faculty				104,566		
	Account Total	0	0	104,566	104,566	0	0

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
140110-10000	TDRF - DISCRETIONARY Expense						
	Unallocated Salaries - Teaching				10,000		
	Salaries - Non-Faculty				187,683		
	Operations and Maintenance				54,668		
	Account Total	0	0	252,351	252,351	0	0
140111	GULF OF MEXICO ENV. LAB - RDF Expense						
	Unallocated Salaries - Teaching				24,294		
	Account Total	0	0	24,294	24,294	0	0
140112	CENTER FOR COASTAL STUDIES - RDF Expense						
	Unallocated Salaries - Non-Teachi				44,089		
	Account Total	0	0	44,089	44,089	0	0
140113	RESEARCH DEVELOPMENT UNALLOCATED Expense						
	Unallocated Salaries - Teaching				811,725		
	Operations and Maintenance				8,000		
	Account Total	0	0	819,725	819,725	0	0
140114-00000	RDF-S&T Expense						
	Unallocated Salaries - Non-Teachi				44,867		
	Account Total	0	0	44,867	44,867	0	0
148130	LIBRARY OPERATION Expense						
	Salaries - Non-Faculty				1,166,011		
	Wages				11,759		
	Operations and Maintenance				16,192		
	Account Total	0	0	1,193,962	1,193,962	0	0
148131	LIBRARY OPERATION-EXPANDED Expense						
	Salaries - Non-Faculty				22,025		
	Unallocated Salaries - Non-Teachi				13,800		
	Wages				23,232		
	Account Total	0	0	59,057	59,057	0	0
148133	LIBRARY - 24 HRS Expense						
	Wages				9,288		
	Account Total	0	0	9,288	9,288	0	0

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
150001	PLANT SUPPORT SERV Expense						
	Salaries - Non-Faculty				401,710		
	Operations and Maintenance				42,728		
	Account Total	0	0	444,438	444,438	0	0
150003	MOTOR VEHICLE POOL Expense						
	Salaries - Non-Faculty				23,086		
	Wages				16,683		
	Operations and Maintenance				1,500		
	Account Total	0	0	41,269	41,269	0	0
150004	RECYCLE Expense						
	Salaries - Non-Faculty				61,752		
	Operations and Maintenance				2,500		
	Account Total	0	0	64,252	64,252	0	0
150005	PHYSICL PLANT-WORK CONTROL Expense						
	Salaries - Non-Faculty				47,543		
	Account Total	0	0	47,543	47,543	0	0
151001	BUILDING MAINTENANCE Expense						
	Salaries - Non-Faculty				386,890		
	Operations and Maintenance				60,214		
	Account Total	0	0	447,104	447,104	0	0
151002	PP-FACILITIES PLANNING & CONSTRUCT Expense						
	Salaries - Non-Faculty				105,128		
	Account Total	0	0	105,128	105,128	0	0
151501	CUSTODIAL SERVICES Expense						
	Salaries - Non-Faculty				775,745		
	Operations and Maintenance				27,000		
	Account Total	0	0	802,745	802,745	0	0
152001	GROUND MAINTENANCE Expense						
	Salaries - Non-Faculty				341,622		
	Operations and Maintenance				28,237		
	Account Total	0	0	369,859	369,859	0	0

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
152501	UTILITIES MAINTENENCE Expense						
	Salaries - Non-Faculty				206,505		
	Operations and Maintenance				7,286		
	Account Total	0	0	213,791	213,791	0	0
152502	PURCHASED UTILITIES Expense						
	Utilities				2,048,500		
	Account Total	0	0	2,048,500	2,048,500	0	0
160020	TUITION SCHOLARSHIP Expense						
	Scholarships				9,523		
	Account Total	0	0	9,523	9,523	0	0
160060	WATER RESOURCE CENTER Expense						
	Salaries - Non-Faculty				59,090		
	Operations and Maintenance				3,456		
	Account Total	0	0	62,546	62,546	0	0
160100	GULF OF MEXICO ENVIRONMENTAL LAB Expense						
	Salaries - Faculty				36,626		
	Salaries - Non-Faculty				120,951		
	Unallocated Salaries - Non-Teachi				14,599		
	Operations and Maintenance				2,066		
	Account Total	0	0	174,242	174,242	0	0
160101	GMERL-PHD Expense						
	Unallocated Salaries - Teaching				75,133		
	Account Total	0	0	75,133	75,133	0	0
160110	COASTAL STUDIES-ENVIRONMENT Expense						
	Salaries - Non-Faculty				106,778		
	Operations and Maintenance				59,472		
	Account Total	0	0	166,250	166,250	0	0
160140	CENTER FOR COASTAL STUDIES Expense						
	Salaries - Faculty				36,626		
	Salaries - Non-Faculty				168,634		
	Unallocated Salaries - Non-Teachi				34,180		
	Operations and Maintenance				13,230		
	Account Total	0	0	252,670	252,670	0	0

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
160150	ART MUSEUM OF SOUTH TEXAS Expense						
	Salaries - Non-Faculty				321,469		
	Unallocated Salaries - Non-Teachi				7,855		
	Account Total	0	0	329,324	329,324	0	0
160170	ECDC - NURSING Expense						
	Salaries - Faculty				91,778		
	Unallocated Salaries - Teaching				11,968		
	Salaries - Non-Faculty				38,126		
	Operations and Maintenance				4,063		
	Account Total	0	0	145,935	145,935	0	0
160171	ECDC - ADMINISTRATION Expense						
	Unallocated Salaries - Teaching				12,488		
	Salaries - Non-Faculty				129,203		
	Unallocated Salaries - Non-Teachi				1,467		
	Operations and Maintenance				3,097		
	Account Total	0	0	146,255	146,255	0	0
160200	TEXAS GRANTS Expense						
	Scholarships				2,164,378		
	Account Total	0	0	2,164,378	2,164,378	0	0
160295	TEXAS COLLEGE WORKSTUDY Expense						
	Wages				38,216		
	Account Total	0	0	38,216	38,216	0	0
160901	HEAF UNALLOCATED Expense						
	Equipment (Capitalized)				7,400,799		
	Account Total	0	0	7,400,799	7,400,799	0	0
170001-10000	CORE-ADMIN & OTHER Expense						
	Salaries - Faculty				52,223		
	Salaries - Non-Faculty				105,187		
	Wages				18,553		
	Account Total	0	0	175,963	175,963	0	0
170001-20000	CORE-ADJUNCTS Expense						
	Unallocated Salaries - Teaching				65,150		
	Account Total	0	0	65,150	65,150	0	0

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
170001-30000	CORE-TA'S Expense						
	Unallocated Salaries - Teaching				82,000		
	Account Total	0	0	82,000	82,000	0	0
170002	SKILLS ENHANCEMENT Expense						
	Salaries - Non-Faculty				114,118		
	Operations and Maintenance				32,115		
	Account Total	0	0	146,233	146,233	0	0
170003	TUTORING AND LEARNING CENTER Expense						
	Salaries - Non-Faculty				68,310		
	Wages				6,345		
	Account Total	0	0	74,655	74,655	0	0
170005	ASSOCIATE PROVOST Expense						
	Salaries - Non-Faculty				165,000		
	Account Total	0	0	165,000	165,000	0	0
170006	RESEARCH-RELEASE TIME Expense						
	Unallocated Salaries - Teaching				200,000		
	Account Total	0	0	200,000	200,000	0	0
170007	GRADUATE STUDIES Expense						
	Salaries - Non-Faculty				86,456		
	Wages				4,000		
	Account Total	0	0	90,456	90,456	0	0
170030	ACADEMIC ADVISING Expense						
	Salaries - Non-Faculty				149,844		
	Operations and Maintenance				14,306		
	Account Total	0	0	164,150	164,150	0	0
170051	EMPLOYEE DEVELOPMENT Expense						
	Salaries - Non-Faculty				54,791		
	Operations and Maintenance				529		
	Account Total	0	0	55,320	55,320	0	0

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
170102-90001	CLA- TA Expense						
	Unallocated Salaries - Teaching				145,000		
	Wages				121,572		
	Operations and Maintenance				37,300		
	Account Total	0	0	303,872	303,872	0	0
170104	CLA-OTHER Expense						
	Salaries - Non-Faculty				26,000		
	Account Total	0	0	26,000	26,000	0	0
170105-10000	CLA - DEPT OF MUSIC Expense						
	Salaries - Faculty				257,084		
	Account Total	0	0	257,084	257,084	0	0
170105-20000	CLA - DEPT OF PSYCHOLOGY Expense						
	Salaries - Faculty				113,450		
	Account Total	0	0	113,450	113,450	0	0
170105-30000	CLA - DEPT OF ART Expense						
	Salaries - Faculty				409,808		
	Account Total	0	0	409,808	409,808	0	0
170105-40000	CLA - DEPT OF HUMANITIES Expense						
	Salaries - Faculty				192,766		
	Account Total	0	0	192,766	192,766	0	0
170105-50000	CLA - CEPT OF COMM & THEATRE Expense						
	Salaries - Faculty				153,642		
	Account Total	0	0	153,642	153,642	0	0
170105-60000	CLA - DEPT OF ENGLISH Expense						
	Salaries - Faculty				251,590		
	Account Total	0	0	251,590	251,590	0	0
170106	UPHS-ADJUNCTS Expense						
	Unallocated Salaries - Teaching				40,000		
	Account Total	0	0	40,000	40,000	0	0

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
170201	BUSINESS ADMINISTRATION Expense						
	Salaries - Faculty				370,730		
	Salaries - Non-Faculty				92,652		
	Operations and Maintenance				52,816		
	Account Total	0	0	516,198	516,198	0	0
170301	EDUCATION Expense						
	Operations and Maintenance				26,013		
	Account Total	0	0	26,013	26,013	0	0
170304	GARCIA EDUCATION CENTER Expense						
	Salaries - Non-Faculty				13,658		
	Operations and Maintenance				3,663		
	Account Total	0	0	17,321	17,321	0	0
170305-10000	EDUC - COUNSELING Expense						
	Salaries - Faculty				235,148		
	Account Total	0	0	235,148	235,148	0	0
170305-20000	EDUC - KINESIOLOGY Expense						
	Salaries - Faculty				188,201		
	Account Total	0	0	188,201	188,201	0	0
170305-30000	EDUC - CURRIC & INSTRUCTION Expense						
	Salaries - Faculty				342,486		
	Operations and Maintenance				10,502		
	Account Total	0	0	352,988	352,988	0	0
170305-40000	EDUC - TEACHER EDUCATION Expense						
	Salaries - Faculty				385,388		
	Unallocated Salaries - Teaching				37,262-		
	Account Total	0	0	348,126	348,126	0	0
170305-60000	EDUC - SPECIAL SERVICES Expense						
	Salaries - Faculty				323,326		
	Operations and Maintenance				5,460		
	Account Total	0	0	328,786	328,786	0	0



Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
170401-10000	SCIENCE & TECH - COMPUTING SCIENCES Expense						
	Salaries - Faculty				523,175		
	Operations and Maintenance				10,920		
	Account Total	0	0	534,095	534,095	0	0
170401-11001	SCIENCE & TECH - DEAN'S OFFICE Expense						
	Salaries - Non-Faculty				14,001		
	Unallocated Salaries - Non-Teachi				14,000		
	Operations and Maintenance				73,385		
	Account Total	0	0	101,386	101,386	0	0
170401-20000	SCIENCE & TECH - PHYSICAL & ENV SCI Expense						
	Salaries - Faculty				422,545		
	Account Total	0	0	422,545	422,545	0	0
170401-30000	SCIENCE & TECH - MATH & STATISTICS Expense						
	Salaries - Faculty				71,116		
	Account Total	0	0	71,116	71,116	0	0
170401-40000	SCIENCE & TECH - LIFE SCIENCES Expense						
	Salaries - Faculty				405,146		
	Wages				10,437		
	Account Total	0	0	415,583	415,583	0	0
170402-11001	S&T-GTA Expense						
	Unallocated Salaries - Teaching				334,113		
	Account Total	0	0	334,113	334,113	0	0
170480	AQUACULTURE/MARICULTURE Expense						
	Salaries - Faculty				19,645		
	Unallocated Salaries - Teaching				33,047		
	Unallocated Salaries - Non-Teachi				22,618		
	Operations and Maintenance				16,875		
	Account Total	0	0	92,185	92,185	0	0
170501	COLLEGE OF NURSING-ADMIN Expense						
	Salaries - Non-Faculty				104,838		
	Account Total	0	0	104,838	104,838	0	0

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
170502	COLLEGE OF NURSING - FACULTY Expense						
	Salaries - Faculty				1,435,611		
	Unallocated Salaries - Teaching				83,095		
	Salaries - Non-Faculty				81,701		
	Unallocated Salaries - Non-Teachi				30,000		
	Operations and Maintenance				16,674		
	Account Total	0	0	1,647,081	1,647,081	0	0
170504	TESTING CENTER Expense						
	Salaries - Non-Faculty				67,240		
	Wages				7,000		
	Operations and Maintenance				6,314		
	Account Total	0	0	80,554	80,554	0	0
170505	RESERVE Expense						
	Unallocated Salaries - Non-Teachi				20,000		
	Operations and Maintenance				2,967		
	Account Total	0	0	22,967	22,967	0	0
170506	ART MUSEUM Expense						
	Salaries - Non-Faculty				55,130		
	Account Total	0	0	55,130	55,130	0	0
170508	SYSTEM INITIATIVES Expense						
	Operations and Maintenance				5,883		
	Account Total	0	0	5,883	5,883	0	0
170510	FISCAL AFFAIRS Expense						
	Salaries - Non-Faculty				26,000		
	Travel				5,000		
	Operations and Maintenance				13,160		
	Account Total	0	0	44,160	44,160	0	0
170520	COMP / MEDIA Expense						
	Wages				26,400		
	Operations and Maintenance				9,428		
	Account Total	0	0	35,828	35,828	0	0
170531	EXEC VPFA Expense						
	Operations and Maintenance				9,828		
	Account Total	0	0	9,828	9,828	0	0

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
170543	UNIVERSITY SERVICES Expense						
	Operations and Maintenance				12,012		
	Account Total	0	0	12,012	12,012	0	0
170552	GARCIA EDUCATION CENTER-PHPL Expense						
	Salaries - Non-Faculty				22,605		
	Operations and Maintenance				15,000		
	Account Total	0	0	37,605	37,605	0	0
170560	HUMAN RESOURCES Expense						
	Salaries - Non-Faculty				1,670		
	Operations and Maintenance				5,141		
	Account Total	0	0	6,811	6,811	0	0
170570	UPD STATE M&O Expense						
	Operations and Maintenance				11,604		
	Account Total	0	0	11,604	11,604	0	0
170580	GARCIA EDUCATION CENTER - MISC Expense						
	Operations and Maintenance				10,711		
	Account Total	0	0	10,711	10,711	0	0
170603	UNALLOCATED COLLEGE M&O Expense						
	Operations and Maintenance				3,933		
	Account Total	0	0	3,933	3,933	0	0
170625	STUDENT INFORMATION SYSTEMS Expense						
	Salaries - Non-Faculty				45,600		
	Account Total	0	0	45,600	45,600	0	0
170630	ADMISSIONS & STUDENT RECRUITNG Expense						
	Operations and Maintenance				65,374		
	Account Total	0	0	65,374	65,374	0	0
170640	FINANCIAL AID Expense						
	Travel				1,500		
	Operations and Maintenance				21,753		
	Account Total	0	0	23,253	23,253	0	0

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
170650	RECORDS Expense Salaries - Non-Faculty Operations and Maintenance Account Total	0	0	62,342	39,874 22,468 62,342	0	0
170655	VETERAN'S AFFAIRS OFFICE Expense Operations and Maintenance Account Total	0	0	2,184	2,184 2,184	0	0
170660	LIBRARY Expense Wages Operations and Maintenance Account Total	0	0	70,235	41,400 28,835 70,235	0	0
170670	ENROLLMENT MANAGEMENT SERVICES Expense Salaries - Non-Faculty Account Total	0	0	23,646	23,646 23,646	0	0
170700	INSTITUTIONAL ADVANCEMENT Expense Salaries - Non-Faculty Operations and Maintenance Account Total	0	0	29,885	13,781 16,104 29,885	0	0
170706	MARCOM - M&O Expense Salaries - Non-Faculty Operations and Maintenance Account Total	0	0	64,710	15,600 49,110 64,710	0	0
170800	WOMEN'S CENTER Expense Travel Operations and Maintenance Account Total	0	0	7,384	1,000 6,384 7,384	0	0
170901	SALARY CONTINGENCY - PROVOST Expense Unallocated Salaries - Non-Teachi Account Total	0	0	32,255	32,255 32,255	0	0
170902	SALARY CONTINGENCY - FINANCE Expense Unallocated Salaries - Non-Teachi Account Total	0	0	40,349	40,349 40,349	0	0

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
170904	SALARY CONTINGENCY - DEVELOPMENT Expense						
	Unallocated Salaries - Non-Teachi				16,954		
	Account Total	0	0	16,954	16,954	0	0
170905	SALARY CONTINGENCY - STUDENT AFFAIR Expense						
	Unallocated Salaries - Non-Teachi				723		
	Account Total	0	0	723	723	0	0
181018	TRS - WORKING RETIREES FUND 230 Expense						
	Benefits				10,000		
	Account Total	0	0	10,000	10,000	0	0

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
Functional and General Funds							
	Revenue						
	State Appropriation		47,618,965				
	State Appropriation		7,946,430				
	Higher Education Fu		8,278,993				
	Tuition - State		12,266,980				
	Fees		385,000				
	Remissions and Waiv		310,285				
	Discounts and Allow		2,643,295-				
	Contracts and Grant		2,267,606				
	Sales and Services		5,000				
	Investment Income		360,000				
	Expense						
	Salaries - Faculty				17,825,880		
	Unallocated Salaries - Teaching				4,776,950		
	Salaries - Non-Faculty				16,373,033		
	Unallocated Salaries - Non-Teachi				446,297		
	Longevity				410,300		
	Wages				464,047		
	Benefits				10,766,392		
	Travel				7,500		
	Utilities				2,048,500		
	Scholarships				2,484,186		
	Scholarship Discounts				1,134,595-		
	Operations and Maintenance				1,425,444		
	Equipment (Capitalized)				7,968,371		
	Grand Total	10,481,653	76,795,964	12,553,913-	63,862,305	379,746	10,861,399

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
200010	INTERNATIONAL PROCESSING FEE						
	Revenue						
	Fees		45,000				
	Expense						
	Salaries - Non-Faculty				32,000		
	Benefits				11,200		
	Operations and Maintenance				1,800		
	Account Total	75,250	45,000	0	45,000	0	75,250
200020	INTERNATIONAL EDUCATION FEE						
	Revenue						
	Fees		24,000				
	Expense						
	Scholarships				23,400		
	Operations and Maintenance				600		
	Account Total	33,000	24,000	0	24,000	0	33,000
200040	ENERGY FEE						
	Revenue						
	Fees		423,500				
	Expense						
	Utilities				423,500		
	Account Total	0	423,500	0	423,500	0	0
200051	MATERIAL FEES						
	Revenue						
	Fees		425,000				
	Expense						
	Operations and Maintenance				425,000		
	Account Total	0	425,000	0	425,000	0	0
200070	RECORDS MAINT. FEE ADMISSION/RECORD						
	Revenue						
	Fees		50,285				
	Expense						
	Salaries - Non-Faculty				18,063		
	Wages				3,000		
	Benefits				6,500		
	Operations and Maintenance				22,722		
	Account Total	12,225	50,285	0	50,285	0	12,225
200080	RECORDS MAINT. FEE - BURSARS OFFICE						
	Revenue						
	Fees		50,285				
	Expense						
	Wages				25,000		
	Benefits				1,000		
	Operations and Maintenance				24,285		
	Account Total	20,870	50,285	0	50,285	0	20,870

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
200120	CONVENIENCE FEES						
	Revenue						
	Sales and Services		45,000				
	Expense						
	Operations and Maintenance				10,000		
	Account Total	0	45,000	35,000-	10,000	0	0
201000	STUDENT ENDOWMENT						
	Revenue						
	Fees		227,593				
	Expense						
	Operations and Maintenance				227,593		
	Account Total	0	227,593	0	227,593	0	0
206000-10000	ACADEMIC ADVISING-COLA						
	Expense						
	Salaries - Non-Faculty				116,199		
	Longevity				2,733		
	Benefits				21,706		
	Account Total	0	0	140,638	140,638	0	0
206000-20000	ACADEMIC ADVISING-CLST						
	Expense						
	Salaries - Non-Faculty				115,674		
	Longevity				2,933		
	Benefits				33,290		
	Account Total	0	0	151,897	151,897	0	0
206000-30000	ACADEMIC ADVISING-EDUC						
	Expense						
	Salaries - Non-Faculty				67,644		
	Longevity				1,880		
	Benefits				21,279		
	Account Total	0	0	90,803	90,803	0	0
206000-40000	ACADEMIC ADVISING-NSNG						
	Expense						
	Salaries - Faculty				37,292		
	Salaries - Non-Faculty				23,872		
	Longevity				720		
	Benefits				14,349		
	Account Total	0	0	76,233	76,233	0	0
206000-50000	ACADEMIC ADVISING-CLBA						
	Expense						
	Salaries - Non-Faculty				69,334		
	Longevity				2,328		
	Benefits				19,675		
	Account Total	0	0	91,337	91,337	0	0



Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
206000-60000	ACADEMIC ADVISING - RGAD Expense						
	Salaries - Non-Faculty				33,358		
	Longevity				480		
	Benefits				9,904		
	Account Total	0	0	43,742	43,742	0	0
206000-70000	ACADEMIC ADVISING/UNALLOCATED M&O Revenue						
	Fees		613,962				
	Expense						
	Operations and Maintenance				19,312		
	Account Total	135,600	613,962	594,650-	19,312	0	135,600
209099	DESIGNATED FEE EXEMPTIONS Revenue						
	Discounts and Allow		709,964-				
	Remissions and Waiv		344,129				
	Discounts and Allow		2,839,854-				
	Expense						
	Scholarships				344,129		
	Scholarship Discounts				1,163,306-		
	Account Total	0	3,205,689-	2,386,512	819,177-	0	0
210001	NATIONAL SPILL CONTROL SCHOOL Revenue						
	Sales and Services		130,000				
	Expense						
	Salaries - Non-Faculty				60,097		
	Longevity				3,497		
	Wages				3,900		
	Benefits				15,500		
	Travel				5,200		
	Operations and Maintenance				23,546		
	Account Total	72,000	130,000	0	111,740	18,260	90,260
210300	TEXAS CONNECTION Expense						
	Salaries - Non-Faculty				55,103		
	Longevity				500		
	Wages				25,000		
	Benefits				10,171		
	Travel				1,000		
	Operations and Maintenance				44,378		
	Account Total	62,500	0	136,152	136,152	0	62,500

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
210325	PAC RENTAL INCOME						
	Revenue						
	Sales and Services		30,000				
	Expense						
	Salaries - Non-Faculty				22,660		
	Benefits				11,176		
	Account Total	0	30,000	5,000	33,836	1,164	1,164
210326	PAC-FACILITY RENTAL - CCSO						
	Revenue						
	Sales and Services		20,000				
	Expense						
	Operations and Maintenance				15,000		
	Account Total	0	20,000	5,000-	15,000	0	0
212004	PROJECTS WORKING ACCOUNT						
	Account Total	141,467	0	0	0	0	141,467
220011	LIBRARY OPERATIONS						
	Revenue						
	Fees		1,205,500				
	Expense						
	Salaries - Non-Faculty				104,275		
	Longevity				500		
	Wages				180,000		
	Benefits				30,015		
	Operations and Maintenance				470,160		
	Equipment (Capitalized)				300,000		
	Account Total	1,005,554	1,205,500	0	1,084,950	120,550	1,126,104
225000	INDIRECT COST REVENUE						
	Revenue						
	Contracts and Grant		1,175,000				
	Expense						
	Operations and Maintenance				587,946		
	Account Total	2,224,538	1,175,000	587,054-	587,946	0	2,224,538
225052	INDIRECT COST - SPONSORED PROGRAMS						
	Expense						
	Salaries - Non-Faculty				243,816		
	Longevity				4,000		
	Benefits				66,993		
	Operations and Maintenance				59,382		
	Account Total	0	0	374,191	374,191	0	0
225056	INSURANCE						
	Expense						
	Operations and Maintenance				104,384		
	Account Total	0	0	104,384	104,384	0	0

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
225472	SAFETY Expense						
	Salaries - Non-Faculty				67,819		
	Longevity				3,000		
	Benefits				21,469		
	Account Total	0	0	92,288	92,288	0	0
225473	PAYROLL Expense						
	Salaries - Non-Faculty				12,960		
	Benefits				3,231		
	Account Total	0	0	16,191	16,191	0	0
225601	INDIRECT COST - FINACIAL AID Revenue						
	Contracts and Grant		6,500				
	Expense						
	Unallocated Salaries - Non-Teachi				6,500		
	Account Total	0	6,500	0	6,500	0	0
230001	INTEREST INCOME FROM AGENCY Revenue						
	Investment Income		28,710				
	Account Total	93,215	28,710	0	0	28,710	121,925
230021	APPLICATION FEES Revenue						
	Fees		131,251				
	Expense						
	Salaries - Non-Faculty				9,501		
	Wages				11,500		
	Benefits				6,000		
	Travel				26,000		
	Operations and Maintenance				78,250		
	Account Total	0	131,251	0	131,251	0	0
230031	REGISTRATION SPECIAL						
	Account Total	46,210	0	0	0	0	46,210
230061	GRADUATE APPLICATIONS Revenue						
	Fees		57,000				
	Expense						
	Travel				6,000		
	Operations and Maintenance				51,000		
	Account Total	15,323	57,000	0	57,000	0	15,323

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
230111	NEED BASED SCHOLARSHIPS						
	Revenue						
	Contracts and Grant		94,178				
	Expense						
	Scholarships				94,178		
	Account Total	0	94,178	0	94,178	0	0
230150	FINANCIAL ASSISTANCE-ADM. ALLOWANCE						
	Revenue						
	Contracts and Grant		20,999				
	Expense						
	Salaries - Non-Faculty				15,025		
	Longevity				147		
	Benefits				5,827		
	Account Total	38,015	20,999	0	20,999	0	38,015
230160	JUDICIAL AFFAIRS REVENUE						
	Revenue						
	Fees		650				
	Expense						
	Operations and Maintenance				650		
	Account Total	0	650	0	650	0	0
240001-13000	DESIGNATED TUITION - RES UNDERGRAD						
	Revenue						
	Tuition - Designate		19,841,086				
	Account Total	5,828,953	19,841,086	19,698,310-	0	142,776	5,971,729
240061	PRESIDENT'S COUNCIL						
	Revenue						
	Gifts		44,000				
	Expense						
	Scholarships				18,000		
	Account Total	0	44,000	26,000-	18,000	0	0
240091	COMMUNITY OUTREACH SPECIAL PROJECT						
	Revenue						
	Gifts		120,000				
	Expense						
	Salaries - Non-Faculty				25,001		
	Scholarships				50,000		
	Operations and Maintenance				44,999		
	Account Total	68,852	120,000	0	120,000	0	68,852

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
240260	ON-LINE CLASS FEES						
	Revenue						
	Fees		97,000				
	Expense						
	Salaries - Faculty				11,953		
	Salaries - Non-Faculty				41,540		
	Longevity				720		
	Benefits				13,709		
	Operations and Maintenance				17,212		
	Account Total	65,500	97,000	0	85,134	11,866	77,366
245001	ACCOUNTING SYSTEM						
	Expense						
	Salaries - Non-Faculty				45,020		
	Longevity				869		
	Benefits				11,563		
	Account Total	0	0	57,452	57,452	0	0
245002	BURSAR						
	Expense						
	Salaries - Non-Faculty				40,773		
	Longevity				596		
	Benefits				7,074		
	Operations and Maintenance				6,763		
	Account Total	0	0	55,206	55,206	0	0
245004	SYSTEM ASSESSMENT						
	Expense						
	Operations and Maintenance				207,851		
	Account Total	0	0	207,851	207,851	0	0
245006	FURNITURE & STORAGE						
	Expense						
	Operations and Maintenance				7,000		
	Account Total	0	0	7,000	7,000	0	0
245020	COMPUTER PROCESSING FEES-REVENUE						
	Revenue						
	Fees		1,547,000				
	Account Total	1,205,000	1,547,000	1,547,000-	0	0	1,205,000
245021	COMPUTER SERVICES						
	Expense						
	Wages				3,600		
	Travel				12,000		
	Operations and Maintenance				151,009		
	Account Total	0	0	166,609	166,609	0	0

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
245022	MICROCOMPUTER SVCS Expense						
	Salaries - Non-Faculty				248,252		
	Longevity				5,240		
	Wages				10,425		
	Benefits				59,143		
	Travel				5,000		
	Operations and Maintenance				5,400		
	Account Total	0	0	333,460	333,460	0	0
245023	NETWORK SVCS Expense						
	Salaries - Non-Faculty				185,115		
	Longevity				2,700		
	Benefits				38,012		
	Operations and Maintenance				19,075		
	Account Total	0	0	244,902	244,902	0	0
245024	ELECTRONIC MAINT. Expense						
	Salaries - Non-Faculty				13,545		
	Benefits				3,661		
	Operations and Maintenance				148,183		
	Account Total	0	0	165,389	165,389	0	0
245025	COMPUTER LICENSES Expense						
	Operations and Maintenance				262,086		
	Account Total	0	0	262,086	262,086	0	0
245028	COMPUTER SERVICES-STUDENT WAGES Expense						
	Wages				98,000		
	Benefits				2,000		
	Account Total	0	0	100,000	100,000	0	0
245029	COMPUTER SERVICES-RESERVE Expense						
	Salaries - Non-Faculty				76,590		
	Benefits				20,891		
	Operations and Maintenance				177,073		
	Account Total	0	0	274,554	274,554	0	0

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
245061	INSTALLMENT PAYMENT PROGRAM						
	Revenue						
	Fees		19,000				
	Expense						
	Salaries - Non-Faculty				11,001		
	Longevity				120		
	Benefits				2,575		
	Operations and Maintenance				5,304		
	Account Total	64,448	19,000	0	19,000	0	64,448
245101	DNR-TRANSPORTATION/MAINTENANCE ACCT						
	Revenue						
	Sales and Services		120,000				
	Expense						
	Salaries - Non-Faculty				26,941		
	Longevity				800		
	Wages				2,000		
	Benefits				11,155		
	Operations and Maintenance				11,155		
	Equipment (Capitalized)				30,000		
	Account Total	0	120,000	0	82,051	37,949	37,949
245110	FINES & PENALTIES CONTINGENCY						
	Expense						
	Operations and Maintenance				71,000		
	Account Total	0	0	71,000	71,000	0	0
245111	FINES UPD						
	Revenue						
	Fees		120,000				
	Expense						
	Salaries - Non-Faculty				28,733		
	Benefits				8,000		
	Operations and Maintenance				12,267		
	Account Total	670,468	120,000	71,000-	49,000	0	670,468
245112	FINES AND PENALTIES BUSINESS OFFICE						
	Revenue						
	Fees		22,000				
	Expense						
	Salaries - Non-Faculty				11,001		
	Longevity				120		
	Benefits				2,575		
	Operations and Maintenance				8,304		
	Account Total	40,213	22,000	0	22,000	0	40,213

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
245191	EMERGENCY LN PROC FEE						
	Revenue						
	Fees		95,000				
	Expense						
	Salaries - Non-Faculty				48,600		
	Longevity				240		
	Wages				2,444		
	Benefits				13,859		
	Travel				5,000		
	Operations and Maintenance				24,857		
	Account Total	174,968	95,000	0	95,000	0	174,968
245201	MIRAMAR UNIVERSITY APARTMENTS						
	Revenue						
	Sales and Services		886,111				
	Expense						
	Utilities				598,000		
	Operations and Maintenance				275,729		
	Account Total	425,880	886,111	10,000-	873,729	2,382	428,262
245320	EXECUTIVE SUPPLEMENT (SAL)						
	Expense						
	Salaries - Non-Faculty				82,028		
	Longevity				1,293		
	Benefits				17,000		
	Account Total	0	0	100,321	100,321	0	0
245340	DEVELOPMENTAL EXCELLENCE						
	Account Total	14,050	0	0	0	0	14,050
280101-10000	CLA- COLLEGE						
	Expense						
	Wages				27,532		
	Benefits				281		
	Travel				54,500		
	Operations and Maintenance				160,969		
	Account Total	0	0	243,282	243,282	0	0
280102	CLA- FACULTY						
	Expense						
	Salaries - Faculty				739,672		
	Benefits				112,040		
	Operations and Maintenance				4,000		
	Account Total	0	0	855,712	855,712	0	0
280104	CLA - ADJUNCTS						
	Expense						
	Unallocated Salaries - Teaching				401,092		
	Account Total	0	0	401,092	401,092	0	0



Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
280106	CLA - STAFF Expense						
	Salaries - Non-Faculty				54,917		
	Longevity				497		
	Benefits				14,000		
	Operations and Maintenance				4,000		
	Account Total	0	0	73,414	73,414	0	0
280110-10000	CLA DEAN - COLLEGE Expense						
	Travel				8,000		
	Operations and Maintenance				14,604		
	Account Total	0	0	22,604	22,604	0	0
280111	GRADUATE ART LEASE - HAMLIN Expense						
	Operations and Maintenance				65,800		
	Account Total	0	0	65,800	65,800	0	0
280115	UNALLOC SALARIES-NEW POSITIONS/BENE Expense						
	Unallocated Salaries - Teaching				4,000		
	Unallocated Salaries - Non-Teachi				20,072-		
	Benefits				200,610		
	Account Total	0	0	184,538	184,538	0	0
280120-10000	PERFORMING ART CENTER - SALARIES Expense						
	Salaries - Non-Faculty				128,815		
	Longevity				2,700		
	Benefits				32,480		
	Account Total	0	0	163,995	163,995	0	0
280120-20000	PERFORMING ART CENTER - M & O Expense						
	Travel				5,000		
	Operations and Maintenance				20,580		
	Account Total	0	0	25,580	25,580	0	0
280120-30000	PERFORMING ART CENTER-STUDENT WAGES Expense						
	Wages				27,000		
	Benefits				300		
	Account Total	0	0	27,300	27,300	0	0
280201	BUSINESS ADMIN. Expense						
	Operations and Maintenance				191,429		
	Account Total	0	0	191,429	191,429	0	0

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
280202	B/A - FACULTY Expense						
	Salaries - Faculty				270,009		
	Benefits				60,264		
	Account Total	0	0	330,273	330,273	0	0
280204	B/A - ADJUNCTS Expense						
	Unallocated Salaries - Teaching				73,200		
	Account Total	0	0	73,200	73,200	0	0
280206	B/A - STAFF Expense						
	Salaries - Non-Faculty				24,081		
	Longevity				135		
	Benefits				10,392		
	Account Total	0	0	34,608	34,608	0	0
280210	B/A - DEAN Expense						
	Wages				2,500		
	Travel				12,500		
	Operations and Maintenance				24,188		
	Account Total	0	0	39,188	39,188	0	0
280212	BUSINESS COMPUTER LAB Expense						
	Wages				30,000		
	Benefits				1,000		
	Operations and Maintenance				15,288		
	Account Total	0	0	46,288	46,288	0	0
280301	EDUCATION Expense						
	Wages				750		
	Benefits				150		
	Travel				18,000		
	Operations and Maintenance				106,789		
	Account Total	0	0	125,689	125,689	0	0
280302	EDUCATION - FACULTY Expense						
	Salaries - Faculty				321,827		
	Unallocated Salaries - Teaching				9,002		
	Benefits				63,831		
	Account Total	0	0	394,660	394,660	0	0

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
280304	EDUCATION - ADJUNCTS Expense Unallocated Salaries - Teaching				437,713		
	Account Total	0	0	437,713	437,713	0	0
280306	EDUCATION-STAFF Expense Salaries - Non-Faculty				42,144		
	Longevity				1,200		
	Benefits				11,782		
	Account Total	0	0	55,126	55,126	0	0
280310	EDUCATION - DEAN Expense Travel				10,000		
	Operations and Maintenance				11,772		
	Account Total	0	0	21,772	21,772	0	0
280311	EDUCATION-ECDC Expense Operations and Maintenance				61,114		
	Account Total	0	0	61,114	61,114	0	0
280312	EDUCATION - KINESIOLOGY Expense Travel				5,000		
	Operations and Maintenance				11,380		
	Account Total	0	0	16,380	16,380	0	0
280401-11001	S&T-DEAN'S OFFICE Expense Operations and Maintenance				209,588		
	Account Total	0	0	209,588	209,588	0	0
280401-40000	S&T - LIFE SCIENCE Expense Operations and Maintenance				3,000		
	Account Total	0	0	3,000	3,000	0	0
280402-10000	SCI & TECH - COMPUTING SCIENCES Expense Salaries - Faculty				230,503		
	Benefits				41,525		
	Account Total	0	0	272,028	272,028	0	0

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
280402-20000	SCI & TECH - PHYSICAL & ENV SCIENCE Expense						
	Salaries - Faculty				15,465		
	Benefits				4,375		
	Account Total	0	0	19,840	19,840	0	0
280402-30000	SCI & TECH - MATH & STATISTICS Expense						
	Salaries - Faculty				28,298		
	Benefits				6,983		
	Account Total	0	0	35,281	35,281	0	0
280402-40000	SCI & TECH - LIFE SCIENCES Expense						
	Salaries - Faculty				335,034		
	Benefits				62,464		
	Account Total	0	0	397,498	397,498	0	0
280404-11001	SCI & TECH - ADJUNCTS - DEANS OFF Expense						
	Unallocated Salaries - Teaching				276,205		
	Account Total	0	0	276,205	276,205	0	0
280406-10000	S&T - COMPUTING SCIENCES Expense						
	Salaries - Non-Faculty				72,579		
	Account Total	0	0	72,579	72,579	0	0
280406-11001	S&T - DEANS OFFICE Expense						
	Salaries - Non-Faculty				100,354		
	Benefits				47,278		
	Account Total	0	0	147,632	147,632	0	0
280406-20000	S&T - PHYSICAL & ENV SCI - STAFF Expense						
	Salaries - Non-Faculty				42,605		
	Account Total	0	0	42,605	42,605	0	0
280406-30000	S&T - MATH & STATISTICS - STAFF Expense						
	Salaries - Non-Faculty				1,117		
	Account Total	0	0	1,117	1,117	0	0
280406-40000	S&T - LIFE SCIENCES - STAFF Expense						
	Salaries - Non-Faculty				19,437		
	Account Total	0	0	19,437	19,437	0	0

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
280410	SCI & TECH - DEAN Expense						
	Operations and Maintenance				24,188		
	Account Total	0	0	24,188	24,188	0	0
280412	COMPUTER GRADUATE STUDENTS Expense						
	Salaries - Non-Faculty				198,000		
	Benefits				22,000		
	Account Total	0	0	220,000	220,000	0	0
280501	COLLEGE OF NURSING Expense						
	Travel				7,500		
	Operations and Maintenance				10,123		
	Account Total	0	0	17,623	17,623	0	0
280502	COLLEGE OF NURSING - FACULTY Expense						
	Salaries - Faculty				286,580		
	Unallocated Salaries - Teaching				38,536		
	Benefits				35,000		
	Operations and Maintenance				3,000		
	Account Total	0	0	363,116	363,116	0	0
280504	COLLEGE OF NURSING - ADJUNCTS Expense						
	Unallocated Salaries - Teaching				83,650		
	Account Total	0	0	83,650	83,650	0	0
280506	COLLEGE OF NURSING - STAFF Expense						
	Salaries - Non-Faculty				25,948		
	Benefits				8,783		
	Account Total	0	0	34,731	34,731	0	0
280550	SCOTT & WHITE CONTRACT AGREEMENT Expense						
	Unallocated Salaries - Teaching				72,356		
	Operations and Maintenance				500		
	Account Total	0	0	72,856	72,856	0	0
282501	COMPUTER SERVICES Expense						
	Salaries - Non-Faculty				55,867		
	Account Total	0	0	55,867	55,867	0	0

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
282503	MEDIA SERVICES Expense						
	Wages				76,566		
	Operations and Maintenance				42,486		
	Account Total	0	0	119,052	119,052	0	0
282508	COMPUTING N/W SUPPORT Expense						
	Salaries - Non-Faculty				150,427		
	Longevity				3,454		
	Benefits				25,737		
	Operations and Maintenance				31,509		
	Account Total	0	0	211,127	211,127	0	0
282601	LIBRARY SUPPORT Expense						
	Salaries - Non-Faculty				8,792		
	Unallocated Salaries - Non-Teachi				14,068		
	Longevity				297		
	Wages				27,131		
	Benefits				5,679		
	Operations and Maintenance				120,835		
	Account Total	0	0	176,802	176,802	0	0
282608	ACADEMIC TESTING CENTER - LOCAL Expense						
	Salaries - Non-Faculty				1,391		
	Wages				2,240		
	Travel				2,500		
	Operations and Maintenance				13,601		
	Equipment (Capitalized)				2,500		
	Account Total	0	0	22,232	22,232	0	0
282609-10000	CORE-SALARIES Expense						
	Salaries - Faculty				28,411		
	Benefits				12,001		
	Account Total	0	0	40,412	40,412	0	0
282609-20000	CORE M&O Expense						
	Travel				10,000		
	Operations and Maintenance				29,235		
	Account Total	0	0	39,235	39,235	0	0

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
282611	LEARNING CENTER Expense						
	Salaries - Non-Faculty				41,918		
	Longevity				1,472		
	Wages				76,000		
	Benefits				11,671		
	Travel				3,000		
	Operations and Maintenance				30,500		
	Account Total	0	0	164,561	164,561	0	0
282612	RESEARCH ADMINISTRATION Expense						
	Salaries - Non-Faculty				44,687		
	Longevity				228		
	Benefits				11,722		
	Operations and Maintenance				1,000		
	Account Total	0	0	57,637	57,637	0	0
282613	PROVOST Expense						
	Travel				7,500		
	Operations and Maintenance				57,969		
	Account Total	0	0	65,469	65,469	0	0
282614	FACULTY SENATE Expense						
	Unallocated Salaries - Teaching				12,000		
	Salaries - Non-Faculty				12,381		
	Benefits				2,600		
	Operations and Maintenance				8,226		
	Account Total	0	0	35,207	35,207	0	0
282616	COLLABORATIVE FUND FOR SPECIAL GUES Expense						
	Operations and Maintenance				5,000		
	Account Total	0	0	5,000	5,000	0	0
282618	UNALLOCATED ACADEMIC FUND Expense						
	Unallocated Salaries - Teaching				41,450		
	Account Total	0	0	41,450	41,450	0	0

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
282619	ASSOC VP FOR ACAD Expense						
	Salaries - Non-Faculty				183,578		
	Longevity				3,620		
	Wages				5,000		
	Benefits				41,800		
	Travel				5,000		
	Operations and Maintenance				10,328		
	Account Total	0	0	249,326	249,326	0	0
282620	FACULTY RENAISSANCE CENTER Expense						
	Operations and Maintenance				10,092		
	Account Total	0	0	10,092	10,092	0	0
282621	ACADEMIC ADVISING Expense						
	Wages				1,500		
	Benefits				250		
	Operations and Maintenance				25,550		
	Account Total	0	0	27,300	27,300	0	0
282622	SUMMER SCHOOL Expense						
	Unallocated Salaries - Teaching				308,294		
	Account Total	0	0	308,294	308,294	0	0
282623	ASSISTANTSHIPS: DOCTORAL & MASTERS Expense						
	Unallocated Salaries - Teaching				277,000		
	Benefits				21,600		
	Account Total	0	0	298,600	298,600	0	0
282625-10000	RESEARCH ENHANCEMENT Expense						
	Unallocated Salaries - Non-Teachi				85,902		
	Operations and Maintenance				24,098		
	Account Total	0	0	110,000	110,000	0	0
282628	FACULTY OPPORTUNITY FUNDS Expense						
	Travel				10,000		
	Account Total	0	0	10,000	10,000	0	0
282630	TEACHING ASSISTANTS Expense						
	Unallocated Salaries - Teaching				166,000		
	Account Total	0	0	166,000	166,000	0	0



Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
282632	HONOR PROGRAM Expense						
	Unallocated Salaries - Teaching				58,650		
	Salaries - Non-Faculty				11,500		
	Benefits				2,750		
	Travel				5,000		
	Operations and Maintenance				27,550		
	Account Total	0	0	105,450	105,450	0	0
282633	GRADUATE STUDIES Expense						
	Salaries - Non-Faculty				181,651		
	Longevity				1,635		
	Wages				10,000		
	Benefits				52,898		
	Operations and Maintenance				19,884		
	Account Total	0	0	266,068	266,068	0	0
282634	FACULTY CONTINGENCY Expense						
	Unallocated Salaries - Teaching				58,039		
	Account Total	0	0	58,039	58,039	0	0
282636	RESEARCH OFFICE LOCAL FUNDS Expense						
	Operations and Maintenance				7,000		
	Account Total	0	0	7,000	7,000	0	0
283600	RETENTION PROGRAM Expense						
	Salaries - Non-Faculty				30,000		
	Wages				50,000		
	Benefits				10,000		
	Operations and Maintenance				10,000		
	Account Total	0	0	100,000	100,000	0	0
283601	ADMISSIONS Expense						
	Salaries - Non-Faculty				27,525		
	Longevity				960		
	Benefits				9,800		
	Operations and Maintenance				131,816		
	Account Total	0	0	170,101	170,101	0	0
283602	ISLAND DAYS Expense						
	Operations and Maintenance				85,000		
	Account Total	0	0	85,000	85,000	0	0

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
283603	FINANCIAL AID Expense						
	Salaries - Non-Faculty				40,645		
	Longevity				348		
	Benefits				11,465		
	Operations and Maintenance				50,667		
	Account Total	0	0	103,125	103,125	0	0
283604	ACADEMIC HONORS CEREMONY Expense						
	Operations and Maintenance				9,000		
	Account Total	0	0	9,000	9,000	0	0
283607	RECORDS - LOCAL Expense						
	Wages				35,000		
	Benefits				1,000		
	Operations and Maintenance				37,610		
	Account Total	0	0	73,610	73,610	0	0
283608	DIPLOMAS Expense						
	Operations and Maintenance				10,000		
	Account Total	0	0	10,000	10,000	0	0
283609	COMMENCEMENT Expense						
	Operations and Maintenance				40,000		
	Account Total	0	0	40,000	40,000	0	0
283610	NEW STUDENT PROGRAMS Expense						
	Salaries - Non-Faculty				18,000		
	Benefits				3,658		
	Operations and Maintenance				21,840		
	Account Total	0	0	43,498	43,498	0	0
283611	STDNT INFORMATION SYS.-PROGRAMMING Expense						
	Salaries - Non-Faculty				143,311		
	Longevity				1,171		
	Benefits				31,298		
	Operations and Maintenance				181,578		
	Account Total	0	0	357,358	357,358	0	0

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
283612	STUDENT LAB SUPPORT Expense						
	Wages				104,250		
	Benefits				9,750		
	Account Total	0	0	114,000	114,000	0	0
283614	STUDENT INFORMATION SYSTEMS-BURSAR Expense						
	Salaries - Non-Faculty				43,392		
	Longevity				812		
	Wages				20,000		
	Benefits				13,900		
	Travel				3,500		
	Operations and Maintenance				7,066		
	Account Total	0	0	88,670	88,670	0	0
283615	STUDENT AFFAIRS Expense						
	Wages				24,500		
	Travel				6,700		
	Operations and Maintenance				30,202		
	Account Total	0	0	61,402	61,402	0	0
283616	VETERAN'S AFFAIRS OFC Expense						
	Salaries - Non-Faculty				38,000		
	Longevity				480		
	Wages				7,033		
	Benefits				15,524		
	Operations and Maintenance				3,012		
	Account Total	0	0	64,049	64,049	0	0
283617	TITLE V M&O Expense						
	Salaries - Non-Faculty				7,724		
	Longevity				96		
	Wages				3,869		
	Benefits				2,400		
	Account Total	0	0	14,089	14,089	0	0
283618	NCBI Expense						
	Operations and Maintenance				8,736		
	Account Total	0	0	8,736	8,736	0	0

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
283620	UNIVERSITY CENTER Expense						
	Wages				56,810		
	Benefits				1,000		
	Account Total	0	0	57,810	57,810	0	0
283627	ASSOC VICE PRESIDENT OPERATIONS Expense						
	Operations and Maintenance				1,000		
	Account Total	0	0	1,000	1,000	0	0
284500	EXECUTIVE HOUSING Expense						
	Benefits				34,324		
	Account Total	0	0	34,324	34,324	0	0
284501	EXECUTIVE SUPPLEMENT Expense						
	Unallocated Salaries - Teaching				20,000		
	Salaries - Non-Faculty				82,027		
	Longevity				1,294		
	Benefits				37,300		
	Account Total	0	0	140,621	140,621	0	0
284502	FISCAL AFFAIRS Account Total	1,131,832	0	0	0	0	1,131,832
284503	EXEC.VP-FIN.& ADMIN. Expense						
	Longevity				700		
	Benefits				7,426		
	Travel				15,000		
	Operations and Maintenance				22,065		
	Account Total	0	0	45,191	45,191	0	0
284504-20000	AVP-PIE Expense						
	Wages				5,000		
	Operations and Maintenance				61,666		
	Account Total	0	0	66,666	66,666	0	0
284505	FISCAL AFFAIRS/FAMIS Expense						
	Salaries - Non-Faculty				36,500		
	Wages				3,311		
	Benefits				2,000		
	Travel				10,000		
	Operations and Maintenance				120,272		
	Account Total	0	0	172,083	172,083	0	0

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
284506	SYSTEM ASSESMENT Expense Operations and Maintenance Account Total	0	0	189,851	189,851	0	0
284507	AUDIT/BANK FEES Expense Operations and Maintenance Account Total	0	0	60,000	60,000	0	0
284508	SACS ACCREDITATION Expense Salaries - Non-Faculty Account Total	0	0	11,500	11,500	0	0
284509	GRADUATE PROGRAM REVIEW Expense Travel Operations and Maintenance Account Total	0	0	5,000	5,000	0	0
284511	CREDIT CARD FEES Expense Operations and Maintenance Account Total	0	0	35,000	35,000	0	0
284513	PRINTING SUPPORT Expense Operations and Maintenance Account Total	0	0	3,000	3,000	0	0
284514	FISCAL AFFAIRS+INSURANCE Expense Operations and Maintenance Account Total	0	0	375,616	375,616	0	0
284515	AA/EEO Expense Operations and Maintenance Account Total	0	0	21,715	21,715	0	0
284516	SACS PROGRAM REVIEW-UNDERGRADUATE Expense Travel Operations and Maintenance Account Total	0	0	15,000	15,000	0	0

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
284517	PAYROLL Expense						
	Salaries - Non-Faculty				12,960		
	Wages				2,500		
	Benefits				5,776		
	Travel				1,300		
	Operations and Maintenance				15,000		
	Account Total	0	0	37,536	37,536	0	0
284518-10000	DEPARTMENT EXPENSES Expense						
	Wages				7,864		
	Benefits				100		
	Operations and Maintenance				37,049		
	Account Total	0	0	45,013	45,013	0	0
284518-20000	HR-PRINTING SERVICES Expense						
	Operations and Maintenance				4,000		
	Account Total	0	0	4,000	4,000	0	0
284518-30000	EMPLOYEE ASSISTANCE PROGRAM Expense						
	Operations and Maintenance				20,000		
	Account Total	0	0	20,000	20,000	0	0
284518-40000	HR-SALARIES Expense						
	Salaries - Non-Faculty				34,500		
	Longevity				240		
	Benefits				10,500		
	Account Total	0	0	45,240	45,240	0	0
284518-50000	HR-PEOPLE ADMIN Expense						
	Operations and Maintenance				35,705		
	Account Total	0	0	35,705	35,705	0	0
284519	TTVN Expense						
	Operations and Maintenance				155,392		
	Account Total	0	0	155,392	155,392	0	0

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
284520	BUDGET Expense Wages				1,500		
	Benefits				150		
	Travel				3,000		
	Operations and Maintenance				9,350		
	Account Total	0	0	14,000	14,000	0	0
284521	EMPLOYEE BETTERMENT Expense Operations and Maintenance				50,000		
	Account Total	0	0	50,000	50,000	0	0
284523	ROTC Expense Salaries - Non-Faculty				23,700		
	Operations and Maintenance				4,000		
	Account Total	0	0	27,700	27,700	0	0
284525	INST. MEMBERSHIPS Expense Operations and Maintenance				30,477		
	Account Total	0	0	30,477	30,477	0	0
284526	DEVELOPMENT Expense Salaries - Non-Faculty				266,670		
	Longevity				3,000		
	Benefits				83,975		
	Account Total	0	0	353,645	353,645	0	0
284527	MARCOM - LOCAL Expense Salaries - Non-Faculty				80,054		
	Longevity				550		
	Wages				29,764		
	Benefits				16,707		
	Travel				3,000		
	Operations and Maintenance				36,763		
	Account Total	0	0	166,838	166,838	0	0
284528	ADVANCEMENT SERVICES Expense Salaries - Non-Faculty				1,945		
	Longevity				65		
	Wages				9,057		
	Benefits				1,000		
	Operations and Maintenance				41,076		
	Account Total	0	0	53,143	53,143	0	0

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
284530	INSTITUTIONAL ADVANCEMENT PROJECTS Expense						
	Salaries - Non-Faculty				80,095		
	Longevity				200		
	Wages				15,000		
	Benefits				14,000		
	Travel				10,000		
	Operations and Maintenance				97,498		
	Account Total	0	0	216,793	216,793	0	0
284531	CAMPUS EVENTS Expense						
	Operations and Maintenance				8,190		
	Account Total	0	0	8,190	8,190	0	0
284532	PRESIDENT Expense						
	Salaries - Non-Faculty				25,198		
	Travel				76,000		
	Operations and Maintenance				71,198		
	Account Total	0	0	172,396	172,396	0	0
284533	PRESIDENT - RESERVES Expense						
	Operations and Maintenance				647,921		
	Account Total	0	0	647,921	647,921	0	0
284536	PRESIDENT'S STRATEGIC PLAN Expense						
	Salaries - Non-Faculty				102,800		
	Longevity				2,160		
	Benefits				21,000		
	Operations and Maintenance				58,000		
	Account Total	0	0	183,960	183,960	0	0
284537	CONTINGENCY ACCOUNT Expense						
	Unallocated Salaries - Non-Teachi				9,952		
	Operations and Maintenance				665,487		
	Account Total	0	0	675,439	675,439	0	0
284539	STAFF ADVISORY COUNCIL Expense						
	Wages				1,288		
	Operations and Maintenance				3,822		
	Account Total	0	0	5,110	5,110	0	0



Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
284541	SAFETY OFFICE Expense Operations and Maintenance Account Total	0	0	11,794	11,794	0	0
284542	POSTAL SERVICES Expense Salaries - Non-Faculty Longevity Wages Benefits Travel Operations and Maintenance Account Total	0	0	161,129	161,129	0	0
284545	ISLANDER LIGHTS Expense Operations and Maintenance Account Total	0	0	2,500	2,500	0	0
284547	UNALLOC SALARY ADJUSTMENTS Expense Unallocated Salaries - Non-Teachi Account Total	0	0	6,818	6,818	0	0
284554	DEVELOPMENT DONOR SUPPORT Expense Longevity Wages Travel Operations and Maintenance Account Total	0	0	65,996	65,996	0	0
284557	ART MUSEUM - GARCIA CENTER Expense Salaries - Non-Faculty Longevity Wages Benefits Account Total	0	0	52,426	52,426	0	0
284566	UNIVERSITY SERVICES - MARKETING Expense Salaries - Non-Faculty Benefits Operations and Maintenance Account Total	0	0	44,469	44,469	0	0

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
284603	STAFF RECRUITING - ACADEMIC Expense						
	Travel				30,000		
	Operations and Maintenance				60,000		
	Account Total	0	0	90,000	90,000	0	0
284605	EMPLOYEE DEVELOPMENT Expense						
	Operations and Maintenance				24,024		
	Account Total	0	0	24,024	24,024	0	0
284606	MARKETING Expense						
	Operations and Maintenance				170,000		
	Account Total	0	0	170,000	170,000	0	0
284607	ENROLLMENT MGMT M&O Expense						
	Salaries - Non-Faculty				44,254		
	Longevity				964		
	Wages				10,000		
	Benefits				9,287		
	Travel				3,000		
	Operations and Maintenance				43,759		
	Account Total	0	0	111,264	111,264	0	0
284608	ENROLLMENT MANAGEMENT PROGRAMS Expense						
	Wages				11,000		
	Benefits				137		
	Operations and Maintenance				29,399		
	Account Total	0	0	40,536	40,536	0	0
285501	PHYSICAL PLANT_- SUPPORT Expense						
	Wages				4,500		
	Travel				7,500		
	Operations and Maintenance				79,314		
	Account Total	0	0	91,314	91,314	0	0
285503	P/P-STDNT WORK CREW Expense						
	Wages				15,000		
	Benefits				500		
	Operations and Maintenance				11,800		
	Account Total	0	0	27,300	27,300	0	0

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
285504	PHYSICAL PLANT - RECYCLE SVC AREA Expense Operations and Maintenance Account Total	0	0	45,000	45,000	0	0
285505	PHYSICAL PLANT - BLDG MAINT Expense Salaries - Non-Faculty Longevity Benefits Operations and Maintenance Account Total	0	0	238,706	238,706	0	0
285506	PHYSICAL PLANT - GROUNDS Expense Operations and Maintenance Account Total	0	0	60,000	60,000	0	0
285507	PHYSICAL PLANT - CUSTODIAL Expense Salaries - Non-Faculty Longevity Wages Benefits Operations and Maintenance Account Total	0	0	348,994	348,994	0	0
285508	PHYSICAL PLANT - HVAC Expense Salaries - Non-Faculty Benefits Account Total	0	0	29,610	29,610	0	0
285509	UPD LOCAL M&O Expense Wages Travel Operations and Maintenance Account Total	0	0	35,242	35,242	0	0
285511	PURCHASED UTILITIES Expense Utilities Account Total	0	0	238,500	238,500	0	0
285512	UTILITIES RESERVE Expense Utilities Account Total	0	0	334,121	334,121	0	0

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
285523	PURCHASING Expense						
	Salaries - Non-Faculty				35,406		
	Longevity				744		
	Benefits				9,925		
	Travel				3,000		
	Operations and Maintenance				12,665		
	Account Total	0	0	61,740	61,740	0	0
285524	HUB PROGRAM Expense						
	Salaries - Non-Faculty				44,108		
	Longevity				2,712		
	Benefits				11,075		
	Travel				2,000		
	Operations and Maintenance				3,000		
	Account Total	0	0	62,895	62,895	0	0
285525	CENTRAL RECEIVING Expense						
	Wages				18,000		
	Benefits				1,000		
	Operations and Maintenance				9,000		
	Account Total	0	0	28,000	28,000	0	0
285540	SALARY CONTINGENCY - PROVOST Expense						
	Unallocated Salaries - Non-Teachi				15,752		
	Account Total	0	0	15,752	15,752	0	0
285545	SALARY CONTINGENCY - FINANCE Expense						
	Unallocated Salaries - Non-Teachi				29,551		
	Account Total	0	0	29,551	29,551	0	0
285555	SALARY CONTINGENCY - DEVELOPMENT Expense						
	Unallocated Salaries - Non-Teachi				199		
	Account Total	0	0	199	199	0	0
286601	TAMUCC GRANTS Expense						
	Scholarships				160,000		
	Account Total	0	0	160,000	160,000	0	0
290080	TPEG-UNDERGRAD RESIDENT Expense						
	Scholarships				1,274,730		
	Account Total	223	0	1,274,730	1,274,730	0	223

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
290085	TPEG-GRAD RESIDENT Expense						
	Scholarships				212,093		
	Account Total	0	0	212,093	212,093	0	0
290090	TPEG-UNDERGRAD NON RESIDENT Expense						
	Scholarships				17,109		
	Account Total	1,265	0	17,109	17,109	0	1,265
290095	TPEG-GRAD NON RESIDENT Expense						
	Scholarships				11,822		
	Account Total	0	0	11,822	11,822	0	0
290099	TPEG - 10% SET ASIDE Expense						
	Scholarships				168,417		
	Account Total	0	0	168,417	168,417	0	0
290200	DT SET ASIDE (15%)-RES/U RISINGSCH Expense						
	Scholarships				616,500		
	Account Total	0	0	616,500	616,500	0	0
290210	DT SET ASIDE-RES/U WORKSTUDY Expense						
	Scholarships				287,054		
	Account Total	0	0	287,054	287,054	0	0
290211	DT SET ASIDE-RES/U OTHER SCHSHIPS Expense						
	Scholarships				293,793		
	Account Total	0	0	293,793	293,793	0	0
290300	TUITION SET ASIDE (15%)-RES GRADUAT Expense						
	Scholarships				165,132		
	Account Total	0	0	165,132	165,132	0	0
299999	INTEREST INCOME-DESIGNATED Revenue						
	Investment Income		1,450,390				
	Account Total	1,355,023	1,450,390	1,026,371-	0	424,019	1,779,042

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
Designated Funds							
	Revenue						
	Tuition - Designate		19,841,086				
	Fees		5,154,026				
	Discounts and Allow		709,964-				
	Remissions and Waiv		344,129				
	Discounts and Allow		2,839,854-				
	Contracts and Grant		1,296,677				
	Gifts		164,000				
	Sales and Services		1,231,111				
	Investment Income		1,479,100				
	Expense						
	Salaries - Faculty				2,305,044		
	Unallocated Salaries - Teaching				2,337,187		
	Salaries - Non-Faculty				4,999,911		
	Unallocated Salaries - Non-Teachi				148,670		
	Longevity				92,126		
	Wages				1,111,443		
	Benefits				1,969,161		
	Travel				414,700		
	Utilities				1,594,121		
	Scholarships				3,736,357		
	Scholarship Discounts				1,163,306-		
	Operations and Maintenance				9,463,528		
	Equipment (Capitalized)				332,500		
	Grand Total	15,022,442	25,960,311	2,168,807	27,341,442	787,676	15,810,118

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
270001	TELECOMMUNICATIONS						
	Revenue						
	Sales and Services		800,113				
	Expense						
	Salaries - Non-Faculty				303,177		
	Longevity				6,240		
	Wages				2,520		
	Benefits				88,737		
	Travel				4,000		
	Operations and Maintenance				336,264		
	Account Total	685,069	800,113	10,000-	740,938	49,175	734,244
270020	TEXAS CONNECTION						
	Revenue						
	Sales and Services		6,300,000				
	Expense						
	Operations and Maintenance				6,155,965		
	Account Total	1,649,535	6,300,000	136,152-	6,155,965	7,883	1,657,418
270032	ADMINISTRATIVE COPIERS						
	Revenue						
	Sales and Services		305,225				
	Expense						
	Operations and Maintenance				305,031		
	Account Total	31,474	305,225	0	305,031	194	31,668
270041	SANDDOLLARS						
	Revenue						
	Fees		158,883				
	Expense						
	Salaries - Non-Faculty				63,305		
	Longevity				1,560		
	Wages				18,850		
	Benefits				28,406		
	Travel				1,500		
	Operations and Maintenance				38,949		
	Account Total	132,825	158,883	1,000-	152,570	5,313	138,138
270042	SANDDOLLARS CAPITAL EQUIPMENT						
	Expense						
	Operations and Maintenance				4,000		
	Account Total	0	0	4,000	4,000	0	0
270051	MAIL SERVICES						
	Revenue						
	Sales and Services		196,455				
	Expense						
	Operations and Maintenance				195,750		
	Account Total	62,074	196,455	0	195,750	705	62,779

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
270081-50001	PLANT SUPPORT SERVICES						
	Revenue						
	Sales and Services		6,000				
	Expense						
	Operations and Maintenance				6,000		
	Account Total	0	6,000	0	6,000	0	0
270081-50003	MOTOR VEHICLE POOL						
	Revenue						
	Sales and Services		12,000				
	Expense						
	Operations and Maintenance				12,000		
	Account Total	0	12,000	0	12,000	0	0
270081-50004	RECYCLE						
	Revenue						
	Sales and Services		5,000				
	Expense						
	Operations and Maintenance				5,000		
	Account Total	0	5,000	0	5,000	0	0
270081-50100	SUPPLIES						
	Revenue						
	Sales and Services		430,000				
	Expense						
	Operations and Maintenance				430,000		
	Account Total	0	430,000	0	430,000	0	0
270081-50102	CONTRACT & SERVICES						
	Revenue						
	Sales and Services		298,350				
	Expense						
	Operations and Maintenance				298,350		
	Account Total	0	298,350	0	298,350	0	0
270081-50103	SUPPLIES - SPECIAL ORDERS						
	Revenue						
	Sales and Services		300,850				
	Expense						
	Operations and Maintenance				300,850		
	Account Total	0	300,850	0	300,850	0	0
270081-51001	BUILDING MAINTENANCE						
	Revenue						
	Sales and Services		60,000				
	Expense						
	Operations and Maintenance				60,000		
	Account Total	0	60,000	0	60,000	0	0



Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
270081-51002	PP-FACILITIES PLANNING & CONSTRUCTI						
	Revenue						
	Sales and Services		9,750				
	Expense						
	Operations and Maintenance				9,750		
	Account Total	0	9,750	0	9,750	0	0
270081-51501	CUSTODIAL SERVICES						
	Revenue						
	Sales and Services		21,250				
	Expense						
	Salaries - Non-Faculty				11,878		
	Longevity				720		
	Benefits				5,529		
	Operations and Maintenance				3,123		
	Account Total	0	21,250	0	21,250	0	0
270081-52001	GROUNDS MAINTENANCE						
	Revenue						
	Sales and Services		17,500				
	Expense						
	Operations and Maintenance				17,500		
	Account Total	0	17,500	0	17,500	0	0
270081-52501	UTILITIES MAINTENANCE						
	Revenue						
	Sales and Services		25,000				
	Expense						
	Operations and Maintenance				25,000		
	Account Total	0	25,000	0	25,000	0	0

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
Designated Service Departments							
	Revenue						
	Fees		158,883				
	Sales and Services		8,787,493				
	Expense						
	Salaries - Non-Faculty				378,360		
	Longevity				8,520		
	Wages				21,370		
	Benefits				122,672		
	Travel				5,500		
	Operations and Maintenance				8,203,532		
	Grand Total	2,560,977	8,946,376	143,152-	8,739,954	63,270	2,624,247

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
300028	RECREATION ACTIVITIES						
	Revenue						
	Fees		50,000				
	Expense						
	Wages				23,500		
	Benefits				250		
	Travel				2,500		
	Operations and Maintenance				16,200		
	Account Total	247,500	50,000	0	42,450	7,550	255,050
300041	STUDENT ORIENTATION						
	Revenue						
	Fees		95,000				
	Expense						
	Salaries - Non-Faculty				34,926		
	Longevity				862		
	Benefits				11,000		
	Operations and Maintenance				41,412		
	Account Total	0	95,000	0	88,200	6,800	6,800
300051	UNIVERSITY HEALTH CENTER						
	Revenue						
	Fees		496,351				
	Expense						
	Salaries - Non-Faculty				306,998		
	Unallocated Salaries - Non-Teachi				6,521		
	Longevity				2,160		
	Benefits				84,978		
	Travel				5,750		
	Operations and Maintenance				92,444		
	Account Total	247,850	496,351	0	498,851	2,500-	245,350
300061	RECREATION SPORTS						
	Revenue						
	Fees		1,538,940				
	Expense						
	Salaries - Non-Faculty				405,041		
	Unallocated Salaries - Non-Teachi				58,568		
	Longevity				7,320		
	Wages				305,925		
	Benefits				150,489		
	Travel				12,550		
	Utilities				160,000		
	Operations and Maintenance				320,480		
	Equipment (Capitalized)				87,500		
	Account Total	251,729	1,538,940	24,291-	1,507,873	6,776	258,505

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
300091	HEALTH SERVICE - DIAG & TREATMENT						
	Revenue						
	Sales and Services		110,000				
	Expense						
	Wages				44,520		
	Benefits				3,020		
	Operations and Maintenance				57,460		
	Account Total	48,560	110,000	0	105,000	5,000	53,560
300100	STUDENT SERVICE FEES						
	Revenue						
	Fees		3,505,379				
	Account Total	2,385,685	3,505,379	3,546,996-	0	41,617-	2,344,068
300200	STUDENT AFFAIRS						
	Expense						
	Wages				1,200		
	Operations and Maintenance				14,757		
	Account Total	0	0	15,957	15,957	0	0
300300	UNIVERSITY COUNSELING CTR						
	Expense						
	Salaries - Non-Faculty				390,860		
	Longevity				5,760		
	Wages				600		
	Benefits				110,212		
	Travel				5,350		
	Operations and Maintenance				76,566		
	Account Total	0	0	589,348	589,348	0	0
300400	CAREER SERVICES						
	Expense						
	Salaries - Non-Faculty				217,181		
	Longevity				4,400		
	Wages				17,000		
	Benefits				70,430		
	Travel				382		
	Operations and Maintenance				12,679		
	Account Total	0	0	322,072	322,072	0	0
300500	DISABILITIES SERVICES						
	Expense						
	Salaries - Non-Faculty				202,259		
	Longevity				4,320		
	Wages				26,923		
	Benefits				59,076		
	Travel				5,600		
	Operations and Maintenance				56,346		
	Account Total	0	0	354,524	354,524	0	0

TEXAS A&M UNIV-CORPUS CHRISTI  
 FY 2009 Operating Budget  
 Auxiliary Enterprises

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
300600	DEAN OF STUDENTS Expense						
	Wages				420		
	Benefits				40		
	Travel				2,000		
	Operations and Maintenance				20,640		
	Account Total	0	0	23,100	23,100	0	0
300601	DEAN OF STUDENTS-ADMIN Expense						
	Salaries - Non-Faculty				200,294		
	Longevity				5,760		
	Benefits				53,921		
	Operations and Maintenance				6,244		
	Account Total	0	0	266,219	266,219	0	0
300650	ASSISTANT DEAN OF STUDENTS Expense						
	Salaries - Non-Faculty				57,969		
	Longevity				380		
	Benefits				13,976		
	Travel				3,000		
	Operations and Maintenance				16,244		
	Account Total	0	0	91,569	91,569	0	0
300700	STUDENT ACTIVITIES Expense						
	Salaries - Non-Faculty				174,583		
	Unallocated Salaries - Non-Teachi				33,655		
	Longevity				5,170		
	Wages				23,112		
	Benefits				54,169		
	Travel				4,950		
	Operations and Maintenance				24,356		
	Account Total	0	0	319,995	319,995	0	0
300800	STUDENT NEWSPAPER Expense						
	Wages				16,864		
	Benefits				169		
	Operations and Maintenance				19,847		
	Account Total	0	0	36,880	36,880	0	0

TEXAS A&M UNIV-CORPUS CHRISTI  
 FY 2009 Operating Budget  
 Auxiliary Enterprises

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
300900	STUDENT GOVERNMENT Expense						
	Wages				14,333		
	Benefits				143		
	Travel				5,700		
	Operations and Maintenance				9,644		
	Account Total	0	0	29,820	29,820	0	0
301000	UCSO Expense						
	Wages				18,452		
	Benefits				185		
	Travel				320		
	Operations and Maintenance				38,935		
	Account Total	0	0	57,892	57,892	0	0
301020	UNIVERSITY GALLERIES Expense						
	Operations and Maintenance				5,880		
	Account Total	0	0	5,880	5,880	0	0
301030	FINANCIAL ASSISTANCE Expense						
	Operations and Maintenance				15,000		
	Account Total	0	0	15,000	15,000	0	0
301040	STUDENT ADVISORY BOARD Expense						
	Travel				2,000		
	Operations and Maintenance				500		
	Account Total	0	0	2,500	2,500	0	0
301050	WELLNESS CENTER RESERVE						
	Account Total	1,200,000	0	983,225	0	983,225	2,183,225
301060	WARREN THEATRE Expense						
	Operations and Maintenance				5,000		
	Account Total	0	0	5,000	5,000	0	0
301080	CAMPUS ACTIVITY BOARD Expense						
	Wages				12,809		
	Benefits				128		
	Travel				4,660		
	Operations and Maintenance				61,648		
	Account Total	0	0	79,245	79,245	0	0

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
301100	MULTICULTURAL PROGRAMMING Expense						
	Wages				10,422		
	Benefits				105		
	Travel				764		
	Operations and Maintenance				28,372		
	Account Total	0	0	39,663	39,663	0	0
301110	UNIVERSITY HOUSING Expense						
	Salaries - Non-Faculty				57,814		
	Longevity				2,160		
	Benefits				14,128		
	Travel				1,000		
	Operations and Maintenance				8,131		
	Account Total	0	0	83,233	83,233	0	0
301120	STUDENT SRVC UNALLOC RESERVE Expense						
	Operations and Maintenance				64,318		
	Account Total	0	0	64,318	64,318	0	0
301160	TITLE V - ACTIVITY I Expense						
	Salaries - Non-Faculty				32,969		
	Longevity				2,000		
	Wages				34,710		
	Benefits				15,430		
	Account Total	0	0	85,109	85,109	0	0
301220	JUDICIAL AFFAIRS Expense						
	Operations and Maintenance				23,648		
	Account Total	0	0	23,648	23,648	0	0
301230	W. O. W. Expense						
	Operations and Maintenance				15,000		
	Account Total	0	0	15,000	15,000	0	0
301240	PLAYING FIELDS MAINTENANCE Expense						
	Operations and Maintenance				12,000		
	Account Total	0	0	12,000	12,000	0	0
301250	HOMECOMING Expense						
	Operations and Maintenance				8,500		
	Account Total	0	0	8,500	8,500	0	0

TEXAS A&M UNIV-CORPUS CHRISTI  
 FY 2009 Operating Budget  
 Auxiliary Enterprises

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
301270	ALCOHOL & DRUG PROG Expense Operations and Maintenance Account Total	0	0	2,350	2,350	0	0
301290	EDGE Expense Wages Benefits Travel Operations and Maintenance Account Total	0	0	5,838	5,838	0	0
301300	PEER EDUCATORS Expense Operations and Maintenance Account Total	0	0	1,000	1,000	0	0
301320	GREEK LIFE Expense Travel Operations and Maintenance Account Total	0	0	12,000	12,000	0	0
301340	PEER MENTORING Expense Wages Benefits Travel Operations and Maintenance Account Total	0	0	11,544	11,544	0	0
301350	INTERNATIONAL STUDENT PROGRAMMING Expense Operations and Maintenance Account Total	0	0	5,400	5,400	0	0
301460	PRESIDENT'S AMBASSADORS Expense Operations and Maintenance Account Total	0	0	6,000	6,000	0	0



Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
309099	AUXILIARY FEE EXEMPTIONS						
	Revenue						
	Discounts and Allow		1,214,687-				
	Remissions and Waiv		376,552				
	Expense						
	Scholarships				376,552		
	Scholarship Discounts				540,700-		
	Account Total	0	838,135-	673,987	164,148-	0	0
320012	OFFICE SUPPLIES COMMISSIONS						
	Revenue						
	Sales and Services		6,000				
	Account Total	0	6,000	6,000-	0	0	0
320021	VENDING MACHINES						
	Revenue						
	Sales and Services		69,891				
	Expense						
	Operations and Maintenance				3,300		
	Account Total	765	69,891	66,000-	3,300	591	1,356
320031	LICENSING						
	Revenue						
	Other Operating Inc		21,892				
	Expense						
	Operations and Maintenance				1,122		
	Account Total	54,441	21,892	14,000-	1,122	6,770	61,211
320041	FOOD SERVICE COMMISSIONS						
	Revenue						
	Sales and Services		196,692				
	Expense						
	Travel				1,500		
	Utilities				79,275		
	Operations and Maintenance				8,525		
	Account Total	88,269	196,692	60,900-	89,300	46,492	134,761
320043	FD SERV CAP EQUIP						
	Expense						
	Operations and Maintenance				35,800		
	Account Total	0	0	35,800	35,800	0	0

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
320081	HOUSING SERVICES						
	Revenue						
	Sales and Services		497,717				
	Expense						
	Wages				6,720		
	Travel				1,500		
	Operations and Maintenance				59,869		
	Account Total	895,000	497,717	444,717-	68,089	15,089-	879,911
320091	BOOKSTORE CONTRACT COMMISSIONS						
	Revenue						
	Sales and Services		369,200				
	Expense						
	Salaries - Non-Faculty				21,495		
	Unallocated Salaries - Non-Teachi				189		
	Longevity				648		
	Benefits				5,408		
	Utilities				31,250		
	Operations and Maintenance				2,730		
	Account Total	33,380	369,200	294,879-	61,720	12,601	45,981
320103-00001	UNIV CTR-REV-FEE INCOME						
	Revenue						
	Fees		862,793				
	Account Total	268,977	862,793	816,793-	0	46,000	314,977
320103-00002	UNIV CTR-BK INCOME						
	Revenue						
	Fees		36,000				
	Account Total	0	36,000	36,000-	0	0	0
320103-00003	UNIV CTR-RM RENTAL						
	Revenue						
	Fees		30,000				
	Account Total	0	30,000	30,000-	0	0	0
320103-00004	UNIV CTR-GAME RM						
	Revenue						
	Fees		6,300				
	Account Total	0	6,300	6,300-	0	0	0
320103-00005	UNIV CTR ROOF RENTAL						
	Revenue						
	Sales and Services		36,000				
	Account Total	0	36,000	36,000-	0	0	0

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
320103-10001	UNIV CTR-ADMINISTRATION Expense						
	Salaries - Non-Faculty				176,996		
	Longevity				3,528		
	Benefits				60,839		
	Travel				3,150		
	Operations and Maintenance				4,908		
	Equipment (Capitalized)				5,760		
	Account Total	765	0	255,181	255,181	0	765
320103-10002	UNIV CTR-OPERATIONS Expense						
	Wages				74,519		
	Benefits				750		
	Travel				2,075		
	Utilities				125,119		
	Equipment (Capitalized)				94,657		
	Account Total	0	0	297,120	297,120	0	0
320103-10003	UNIV CTR-SCHED HRS Expense						
	Wages				9,900		
	Benefits				100		
	Travel				1,000		
	Operations and Maintenance				1,800		
	Account Total	0	0	12,800	12,800	0	0
320103-10004	UNIV CTR-GAME RM/PROG Expense						
	Wages				12,281		
	Benefits				125		
	Travel				1,755		
	Operations and Maintenance				1,745		
	Account Total	0	0	15,906	15,906	0	0
320111	CARD COPIERS Revenue						
	Sales and Services		21,224				
	Expense						
	Operations and Maintenance				21,100		
	Account Total	52,897	21,224	0	21,100	124	53,021

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
320112-10000	PRINT SHOP-OUTSOURCING						
	Revenue						
	Sales and Services		64,332				
	Expense						
	Salaries - Non-Faculty				3,574		
	Benefits				1,155		
	Operations and Maintenance				55,380		
	Account Total	34,196	64,332	0	60,109	4,223	38,419
320112-20000	PRINT SHOP-ON CAMPUS						
	Revenue						
	Sales and Services		123,210				
	Expense						
	Salaries - Non-Faculty				38,521		
	Longevity				1,260		
	Wages				14,000		
	Benefits				24,662		
	Operations and Maintenance				54,866		
	Account Total	223	123,210	11,000	133,309	901	1,124
320112-30000	CAMPUS COPIES						
	Revenue						
	Sales and Services		125,210				
	Expense						
	Salaries - Non-Faculty				36,589		
	Wages				28,000		
	Benefits				23,336		
	Operations and Maintenance				28,815		
	Account Total	10,900	125,210	0	116,740	8,470	19,370
320113	SANDPAPER (PRINTERS)						
	Revenue						
	Sales and Services		51,303				
	Expense						
	Wages				7,500		
	Benefits				224		
	Operations and Maintenance				31,725		
	Account Total	3,102	51,303	11,000-	39,449	854	3,956
320121	UNIVERSITY SERVICES						
	Expense						
	Salaries - Non-Faculty				189,153		
	Longevity				4,410		
	Benefits				55,034		
	Travel				4,000		
	Operations and Maintenance				5,792		
	Account Total	0	0	258,389	258,389	0	0

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
320122	UNIVERSITY SERVICES - MARKETING Expense						
	Operations and Maintenance				5,000		
	Account Total	0	0	5,000	5,000	0	0
320200	FISCAL AFFAIRS Expense						
	Operations and Maintenance				2,090		
	Account Total	0	0	2,090	2,090	0	0
330020	UTILITIES Expense						
	Utilities				209,367		
	Account Total	0	0	209,367	209,367	0	0
330030	NETWORK SERVICES Expense						
	Salaries - Non-Faculty				40,000		
	Benefits				12,080		
	Account Total	0	0	52,080	52,080	0	0
330040	STUDENT INFORMATION SYSTEMS Expense						
	Salaries - Non-Faculty				59,742		
	Benefits				19,558		
	Account Total	0	0	79,300	79,300	0	0
330060	ADVANCE SERVICES SUPPORT Expense						
	Salaries - Non-Faculty				28,153		
	Longevity				511		
	Benefits				9,002		
	Account Total	0	0	37,666	37,666	0	0
330070	ADMISSIONS & RECORDS - RECRUITER Expense						
	Salaries - Non-Faculty				35,500		
	Benefits				10,210		
	Operations and Maintenance				1,700		
	Account Total	0	0	47,410	47,410	0	0
330080	SAFETY Expense						
	Salaries - Non-Faculty				37,254		
	Longevity				180		
	Benefits				8,324		
	Account Total	0	0	45,758	45,758	0	0

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
330090	EMPLOYEE SERVICE AWARDS Expense						
	Wages				4,900		
	Benefits				100		
	Account Total	0	0	5,000	5,000	0	0
330100	GRADUATE PROGRAM REVIEW Expense						
	Operations and Maintenance				15,000		
	Account Total	0	0	15,000	15,000	0	0
330110	EXECUTIVE VP-FINANCE & ADMINI. Expense						
	Operations and Maintenance				5,000		
	Account Total	0	0	5,000	5,000	0	0
340001	PARKING ADMINISTRATION Revenue						
	Fees		700,000				
	Expense						
	Salaries - Non-Faculty				89,764		
	Longevity				4,060		
	Wages				60,000		
	Benefits				32,050		
	Operations and Maintenance				100,000		
	Account Total	589,158	700,000	75,000-	285,874	339,126	928,284
340002	PARKING IMPROVEMENTS/ADDITIONS Expense						
	Operations and Maintenance				75,000		
	Account Total	0	0	75,000	75,000	0	0
340011	INTEREST INCOME AUX Revenue						
	Investment Income		425,000				
	Account Total	33,500	425,000	202,171-	0	222,829	256,329
350001	ATHLETIC DEVELOPMENT (TAF) REVENUE Revenue						
	Gifts		315,000				
	Account Total	0	315,000	315,000-	0	0	0
350002-10000	ATHLETIC PROMOTIONS-STRIPES Revenue						
	Sales and Services		310,000				
	Account Total	0	310,000	310,000-	0	0	0

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
350003	MISC ATHLETIC REVENUE						
	Revenue						
	Sales and Services		618,979				
	Account Total	0	618,979	618,979-	0	0	0
350004-40004	REVENUE-MEN'S BASKETBALL						
	Revenue						
	Sales and Services		700,000				
	Account Total	0	700,000	700,000-	0	0	0
350004-40005	REVENUE-WOMEN'S BASKETBALL						
	Revenue						
	Sales and Services		154,000				
	Account Total	0	154,000	154,000-	0	0	0
350004-40006	REVENUE-MEN'S BASEBALL						
	Revenue						
	Sales and Services		25,000				
	Account Total	0	25,000	25,000-	0	0	0
350004-40007	REVENUE-WOMEN'S SOFTBALL						
	Revenue						
	Sales and Services		7,000				
	Account Total	0	7,000	7,000-	0	0	0
350004-40008	REVENUE-WOMEN'S VOLLEYBALL						
	Revenue						
	Sales and Services		2,500				
	Account Total	0	2,500	2,500-	0	0	0
350005	ATHLETICS FEE						
	Revenue						
	Fees		2,764,129				
	Account Total	0	2,764,129	2,764,129-	0	0	0
350007-40004	FLINT HILLS INVITATIONAL - MBB						
	Revenue						
	Sales and Services		40,000				
	Account Total	0	40,000	40,000-	0	0	0
350070	TARPON FOUNDATION GOLF TOURNAMENT						
	Revenue						
	Sales and Services		34,000				
	Expense						
	Operations and Maintenance				14,000		
	Account Total	0	34,000	20,000-	14,000	0	0

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
350080-40001	HEB TRNMT CHAMPIONS MENS TENNIS						
	Revenue						
	Fees		10,000				
	Expense						
	Operations and Maintenance				2,500		
	Account Total	0	10,000	7,500-	2,500	0	0
350250-70000	CHEERLEADERS						
	Expense						
	Operations and Maintenance				32,000		
	Account Total	0	0	32,000	32,000	0	0
350440-40004	FUNDRAISING - MEN'S BASKETBALL						
	Revenue						
	Other Operating Inc		4,347				
	Expense						
	Salaries - Non-Faculty				12,997		
	Benefits				3,516		
	Operations and Maintenance				87,834		
	Account Total	0	4,347	100,000	104,347	0	0
351000-10000	ATHLETIC DIRECTOR						
	Expense						
	Salaries - Non-Faculty				114,400		
	Benefits				52,555		
	Travel				6,669		
	Operations and Maintenance				14,318		
	Account Total	0	0	187,943	187,942	1	1
351000-20000	COMPLIANCE COORDINATOR						
	Expense						
	Salaries - Non-Faculty				110,000		
	Longevity				200		
	Benefits				30,050		
	Travel				2,700		
	Operations and Maintenance				4,540		
	Account Total	0	0	147,490	147,490	0	0
351000-20001	ATH. BUS. OFFICE						
	Expense						
	Salaries - Non-Faculty				124,100		
	Longevity				1,700		
	Wages				5,000		
	Benefits				32,479		
	Travel				3,000		
	Operations and Maintenance				76,842		
	Account Total	0	0	243,121	243,121	0	0



Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
351000-20002	TRAINING ROOM Expense						
	Salaries - Non-Faculty				161,513		
	Longevity				960		
	Benefits				41,862		
	Travel				4,200		
	Operations and Maintenance				18,530		
	Account Total	0	0	227,065	227,065	0	0
351000-20003	SPORTS INFORMATION Expense						
	Salaries - Non-Faculty				68,758		
	Longevity				460		
	Benefits				23,807		
	Travel				3,000		
	Operations and Maintenance				23,810		
	Account Total	0	0	119,835	119,835	0	0
351000-20004	TICKET OFFICE Expense						
	Salaries - Non-Faculty				38,115		
	Benefits				13,453		
	Operations and Maintenance				2,670		
	Account Total	0	0	54,238	54,238	0	0
351000-20005	FACILITIES Expense						
	Salaries - Non-Faculty				30,000		
	Longevity				480		
	Benefits				9,055		
	Utilities				55,000		
	Operations and Maintenance				36,025		
	Account Total	0	0	123,210	130,560	7,350-	7,350-
351000-20006	EVENT MANAGEMENT Expense						
	Wages				3,000		
	Benefits				1,000		
	Operations and Maintenance				17,400		
	Account Total	0	0	21,400	21,400	0	0
351000-20008	GAME PROGRAM PRINTING Expense						
	Operations and Maintenance				5,000		
	Account Total	0	0	5,000	5,000	0	0

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
351000-20009	ACADEMIC SUPPORT						
	Expense						
	Salaries - Non-Faculty				140,000		
	Unallocated Salaries - Non-Teachi				2,500		
	Longevity				1,840		
	Benefits				38,022		
	Travel				3,000		
	Operations and Maintenance				8,787		
	Account Total	0	0	194,149	194,149	0	0
351000-30001	DEVELOPMENT						
	Expense						
	Travel				2,150		
	Operations and Maintenance				18,850		
	Account Total	0	0	21,000	21,000	0	0
351000-30002	PROMOTIONS						
	Expense						
	Salaries - Non-Faculty				64,737		
	Benefits				17,513		
	Travel				2,300		
	Operations and Maintenance				57,300		
	Account Total	0	0	141,850	141,850	0	0
351000-30004	PROMOTIONS ALL SPORTS BANQUET						
	Revenue						
	Sales and Services		9,000				
	Expense						
	Operations and Maintenance				9,000		
	Account Total	0	9,000	0	9,000	0	0
351000-40001	TENNIS - MEN						
	Expense						
	Salaries - Non-Faculty				48,800		
	Longevity				10		
	Benefits				15,787		
	Travel				21,675		
	Operations and Maintenance				6,423		
	Account Total	0	0	92,695	92,695	0	0
351000-40002	TENNIS - WOMEN						
	Expense						
	Salaries - Non-Faculty				48,800		
	Longevity				10		
	Benefits				15,787		
	Travel				19,125		
	Operations and Maintenance				5,891		
	Account Total	0	0	89,613	89,613	0	0

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
351000-40003	GOLF - WOMEN Expense						
	Salaries - Non-Faculty				35,000		
	Benefits				12,483		
	Travel				34,000		
	Operations and Maintenance				2,730		
	Account Total	0	0	84,213	84,213	0	0
351000-40004	MEN'S BASKETBALL Expense						
	Salaries - Non-Faculty				272,003		
	Longevity				241		
	Benefits				59,410		
	Travel				106,000		
	Operations and Maintenance				246,746		
	Account Total	0	0	684,400	684,400	0	0
351000-40005	WOMEN'S BASKETBALL Expense						
	Salaries - Non-Faculty				197,656		
	Longevity				2,680		
	Benefits				48,317		
	Travel				101,489		
	Operations and Maintenance				69,480		
	Account Total	0	0	419,622	419,622	0	0
351000-40006	MEN'S BASEBALL Expense						
	Salaries - Non-Faculty				108,300		
	Longevity				500		
	Benefits				27,352		
	Travel				63,046		
	Operations and Maintenance				30,069		
	Account Total	0	0	229,267	229,267	0	0
351000-40007	WOMEN'S SOFTBALL Expense						
	Salaries - Non-Faculty				89,500		
	Longevity				680		
	Benefits				25,469		
	Travel				57,000		
	Operations and Maintenance				21,478		
	Account Total	0	0	194,127	194,127	0	0

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
351000-40008	VOLLEYBALL						
	Expense						
	Salaries - Non-Faculty				64,514		
	Longevity				720		
	Benefits				18,778		
	Travel				48,800		
	Operations and Maintenance				17,600		
	Account Total	0	0	150,412	150,412	0	0
351000-40009	WOMEN'S TRACK						
	Expense						
	Salaries - Non-Faculty				39,744		
	Longevity				1,577		
	Benefits				14,267		
	Travel				41,600		
	Operations and Maintenance				9,550		
	Account Total	0	0	106,738	106,738	0	0
351000-40010	MEN'S TRACK						
	Expense						
	Salaries - Non-Faculty				39,244		
	Unallocated Salaries - Non-Teachi				8,500		
	Longevity				1,543		
	Benefits				14,099		
	Travel				37,125		
	Operations and Maintenance				7,550		
	Account Total	0	0	108,061	108,061	0	0
351000-50099	BOOK SCHOLARSHIPS						
	Expense						
	Scholarships				71,400		
	Account Total	0	0	71,400	71,400	0	0
351000-60007	BROADCAST SERVICES						
	Expense						
	Operations and Maintenance				24,000		
	Account Total	0	0	24,000	24,000	0	0
351020-00000	ATHLETIC INS CLAIMS						
	Expense						
	Operations and Maintenance				20,000		
	Account Total	0	0	20,000	20,000	0	0
351100-40001	MEN'S TENNIS SCHOLARSHIP						
	Expense						
	Scholarships				69,383		
	Account Total	0	0	69,383	69,383	0	0

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
351100-40002	WOMEN'S TENNIS SCHOLARSHIP Expense Scholarships Account Total	0	0	117,144	117,144	0	0
351100-40003	WOMEN'S GOLF SCHOLARSHIP Expense Scholarships Account Total	0	0	76,040	76,040	0	0
351100-40004	MEN'S BASKETBALL SCHOLARSHIP Expense Scholarships Account Total	0	0	188,579	188,579	0	0
351100-40005	WOMEN'S BASKETBALL SCHOLARSHIP Expense Scholarships Account Total	0	0	217,154	217,154	0	0
351100-40006	MEN'S BASEBALL SCHOLARSHIP Expense Scholarships Account Total	0	0	164,962	164,962	0	0
351100-40007	WOMEN'S SOFTBALL SCHOLARSHIP Expense Scholarships Account Total	0	0	160,005	160,005	0	0
351100-40008	VOLLEYBALL SCHOLARSHIP Expense Scholarships Account Total	0	0	160,005	160,005	0	0
351100-40009	WOMEN'S TRACK SCHOLARSHIP Expense Scholarships Account Total	0	0	194,412	194,412	0	0
351100-40010	MEN'S TRACK SCHOLARSHIP Expense Scholarships Account Total	0	0	154,051	154,051	0	0
351100-60000	ATHLETIC SCHOLARSHIPS-SUMMER Expense Scholarships Account Total	0	0	30,000	30,000	0	0

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
351100-70000	CHEERLEADERS SCHOLARSHIP Expense Scholarships Account Total	0	0	33,000	33,000	0	0
351100-80001	FIFTH YEAR SCHOLARSHIPS Expense Scholarships Account Total	0	0	49,700	49,700	0	0
351100-80002	TRAINERS SCHOLARSHIPS Expense Scholarships Account Total	0	0	76,174	76,174	0	0
351100-80003	GRADUATE ASST SCHOLARSHIPS Expense Scholarships Account Total	0	0	36,173	36,173	0	0
351200-40001	RECRUITING-MENS TENNIS Expense Travel Account Total	0	0	3,825	3,825	0	0
351200-40002	RECRUITING-WOMENS TENNIS Expense Travel Account Total	0	0	6,375	6,375	0	0
351200-40003	RECRUITING-WOMENS GOLF Expense Travel Account Total	0	0	6,000	6,000	0	0
351200-40005	RECRUITING-WOMENS BASKETBALL Expense Travel Account Total	0	0	15,000	15,000	0	0
351200-40006	RECRUITING-MENS BASEBALL Expense Travel Account Total	0	0	15,762	15,762	0	0
351200-40007	RECRUITING-WOMENS SOFTBALL Expense Travel Account Total	0	0	12,000	12,000	0	0

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
351200-40008	RECRUITING-WOMENS VOLLEYBALL Expense Travel Account Total	0	0	12,200	12,200	0	0
351200-40009	RECRUITING-WOMENS TRACK Expense Travel Account Total	0	0	10,400	10,400	0	0
351200-40010	RECRUITING-MENS TRACK Expense Travel Account Total	0	0	12,375	12,375	0	0
351300-40001	FACILITIES-MENS TENNIS Expense Operations and Maintenance Account Total	0	0	2,500	2,500	0	0
351300-40002	FACILITIES-WOMENS TENNIS Expense Operations and Maintenance Account Total	0	0	2,500	2,500	0	0
351300-40004	FACILITIES-MENS BASKETBALL Expense Operations and Maintenance Account Total	0	0	87,140	87,140	0	0
351300-40005	FACILITIES-WOMENS BASKETBALL Expense Operations and Maintenance Account Total	0	0	82,373	82,373	0	0
351300-40006	FACILITIES-MENS BASEBALL Expense Operations and Maintenance Account Total	0	0	12,663	12,663	0	0
351300-40007	FACILITIES-WOMENS SOFTBALL Expense Operations and Maintenance Account Total	0	0	12,663	12,663	0	0
351300-40008	FACILITIES-WOMENS VOLLEYBALL Expense Operations and Maintenance Account Total	0	0	1,000	1,000	0	0

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
Auxiliary Enterprises							
	Revenue						
	Fees		10,094,892				
	Discounts and Allow		1,214,687-				
	Remissions and Waiv		376,552				
	Gifts		315,000				
	Sales and Services		3,571,258				
	Investment Income		425,000				
	Other Operating Inc		26,239				
	Expense						
	Salaries - Non-Faculty				4,645,816		
	Unallocated Salaries - Non-Teachi				109,933		
	Longevity				68,490		
	Wages				783,860		
	Benefits				1,419,942		
	Travel				728,166		
	Utilities				660,011		
	Scholarships				2,174,734		
	Scholarship Discounts				540,700-		
	Operations and Maintenance				2,716,243		
	Equipment (Capitalized)				187,917		
	Grand Total	6,446,897	13,594,254	991,935	12,954,412	1,631,777	8,078,674



Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
400010	JAMES R DINN Revenue						
	Investment Income		639				
	Expense						
	Scholarships				2,000		
	Account Total	1,688	639	0	2,000	1,361-	327
400020	CC HUMAN RESOURCE MANAGEMENT Revenue						
	Investment Income		989				
	Expense						
	Scholarships				1,000		
	Account Total	1,076	989	0	1,000	11-	1,065
400030	MARY PACKWOOD Account Total	935	0	0	0	0	935
400040	ACE-SCHILTZ Revenue						
	Investment Income		425				
	Expense						
	Scholarships				1,500		
	Account Total	2,908	425	0	1,500	1,075-	1,833
400050	RUBY TALMAGE Revenue						
	Investment Income		645				
	Expense						
	Scholarships				1,500		
	Account Total	1,556	645	0	1,500	855-	701
400060	CJ DAVIDSON HONORS Revenue						
	Investment Income		17,215				
	Expense						
	Scholarships				33,500		
	Account Total	50,837	17,215	0	33,500	16,285-	34,552
400070	EXXON FOUNDATION Revenue						
	Investment Income		1,610				
	Expense						
	Scholarships				3,500		
	Account Total	2,694	1,610	0	3,500	1,890-	804

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
400090	THORPE INSULATION Revenue						
	Investment Income		563				
	Expense						
	Scholarships				4,500		
	Account Total	4,741	563	0	4,500	3,937-	804
400100	GLASSCOCK MEMORIAL Revenue						
	Investment Income		577				
	Expense						
	Scholarships				4,000		
	Account Total	4,271	577	0	4,000	3,423-	848
400110	FRED P KROEGER MEMORIAL Account Total	985	0	0	0	0	985
400120	GENEV. T DOUGHERTY Revenue						
	Investment Income		1,277				
	Expense						
	Scholarships				5,000		
	Account Total	4,264	1,277	0	5,000	3,723-	541
400130	HAROLD KAFFIE Revenue						
	Investment Income		650				
	Expense						
	Scholarships				2,000		
	Account Total	1,412	650	0	2,000	1,350-	62
400140	BEN F VAUGHAN Revenue						
	Investment Income		2,883				
	Expense						
	Scholarships				9,000		
	Account Total	7,238	2,883	0	9,000	6,117-	1,121
400150	CJ WATSON Revenue						
	Investment Income		3,295				
	Account Total	17,959	3,295	0	0	3,295	21,254
400160	KAREN A BICKHAM Revenue						
	Investment Income		786				
	Expense						
	Scholarships				2,000		
	Account Total	1,533	786	0	2,000	1,214-	319

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
400170	GUY WARREN MEMORIAL Expense Scholarships				1,500		
	Account Total	2,431	0	0	1,500	1,500-	931
400180	SARAH ROGERS MEMORIAL Revenue Investment Income		689				
	Expense Scholarships				4,000		
	Account Total	4,469	689	0	4,000	3,311-	1,158
400190	STEVEN HARPOLE Revenue Investment Income		900				
	Expense Scholarships				3,000		
	Account Total	2,405	900	0	3,000	2,100-	305
400200	TOM GOAD Revenue Investment Income		832				
	Expense Scholarships				500		
	Account Total	128	832	0	500	332	460
400210	MARTHA H SPENCER Revenue Investment Income		673				
	Expense Scholarships				2,000		
	Account Total	1,506	673	0	2,000	1,327-	179
400220	MARY L BROWN BAIN Revenue Investment Income		577				
	Expense Scholarships				500		
	Account Total	546	577	0	500	77	623
400230	HURBERT A MCNALLY Revenue Investment Income		577				
	Expense Scholarships				1,000		
	Account Total	1,305	577	0	1,000	423-	882

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
400240	SOUTHSIDE ROTARY						
	Revenue						
	Investment Income		378				
	Expense						
	Scholarships				1,000		
	Account Total	3,482	378	0	1,000	622-	2,860
400260	CHARLES BONNIEWELL						
	Revenue						
	Investment Income		702				
	Expense						
	Scholarships				1,000		
	Account Total	873	702	0	1,000	298-	575
400270	LOYCE HAGENS						
	Revenue						
	Investment Income		577				
	Expense						
	Scholarships				1,000		
	Account Total	951	577	0	1,000	423-	528
400280	JUDGE ALLEN WOOD						
	Revenue						
	Investment Income		1,559				
	Expense						
	Scholarships				5,000		
	Account Total	4,509	1,559	0	5,000	3,441-	1,068
400320	MILLICENT QUAMMEN						
	Revenue						
	Investment Income		874				
	Expense						
	Scholarships				500		
	Account Total	1,021	874	0	500	374	1,395
400330	CARLOS TRUAN						
	Revenue						
	Investment Income		993				
	Expense						
	Scholarships				3,000		
	Account Total	3,697	993	0	3,000	2,007-	1,690
400340	HUGO BERLANGA						
	Revenue						
	Investment Income		993				
	Expense						
	Scholarships				3,000		
	Account Total	3,697	993	0	3,000	2,007-	1,690

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
400350	EDDIE CAVAZOS						
	Revenue						
	Investment Income		993				
	Expense						
	Scholarships				3,000		
	Account Total	3,697	993	0	3,000	2,007-	1,690
400360	TODD HUNTER						
	Revenue						
	Investment Income		993				
	Expense						
	Scholarships				3,000		
	Account Total	3,697	993	0	3,000	2,007-	1,690
400370	LUTHER JONES						
	Revenue						
	Investment Income		993				
	Expense						
	Scholarships				3,000		
	Account Total	2,709	993	0	3,000	2,007-	702
400390	ALPHA DELTA KAPPA						
	Revenue						
	Investment Income		849				
	Expense						
	Scholarships				2,000		
	Account Total	1,273	849	0	2,000	1,151-	122
400400	R. D. BROWNING SCHOLARSHIP						
	Revenue						
	Gifts		470				
	Expense						
	Scholarships				1,500		
	Account Total	2,030	470	0	1,500	1,030-	1,000
400410	DR HECTOR P. GARCIA SCH						
	Revenue						
	Investment Income		4,773				
	Expense						
	Scholarships				5,000		
	Account Total	15,179	4,773	0	5,000	227-	14,952
400430	GRACE L. MALINOWSKI						
	Account Total	4,036	0	0	0	0	4,036

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
400440	MARGARET R TURNBULL SCH END						
	Revenue						
	Investment Income		5,050				
	Expense						
	Scholarships				2,500		
	Account Total	15,667	5,050	0	2,500	2,550	18,217
400450	MANUEL & DOLORES TAGLE END SCH						
	Revenue						
	Investment Income		625				
	Expense						
	Scholarships				4,000		
	Account Total	4,078	625	0	4,000	3,375-	703
400460	HENRY HILDEBRAND SCHOLARSHIP						
	Revenue						
	Investment Income		695				
	Expense						
	Scholarships				500		
	Account Total	797	695	0	500	195	992
400470	BONNIE & EDWARD G PEREIDA SCHOLARSH						
	Revenue						
	Gifts		2,500				
	Expense						
	Scholarships				2,500		
	Account Total	3,128	2,500	0	2,500	0	3,128
400490	DR. JANE WILHOOR SCHOLARSHIP						
	Revenue						
	Investment Income		510				
	Expense						
	Scholarships				4,000		
	Account Total	3,920	510	0	4,000	3,490-	430
400510	TEXAS JAZZ FESTIVAL MUSIC SCHOLAR E						
	Revenue						
	Investment Income		1,275				
	Expense						
	Scholarships				2,000		
	Account Total	2,418	1,275	0	2,000	725-	1,693
400550	GRIFFITH SCHOLARSHIP						
	Revenue						
	Gifts		500				
	Expense						
	Scholarships				500		
	Account Total	0	500	0	500	0	0

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
400630	JEREMY TREJO GOOD FATHERS FDN SCHOL Revenue						
	Gifts		4,000				
	Expense						
	Scholarships				4,000		
	Account Total	999	4,000	0	4,000	0	999
409099	TUITION DISCOUNTING DUMMY CONTRA EX Expense						
	Scholarship Discounts				4,569,199-		
	Account Total	0	0	4,569,199-	4,569,199-	0	0
420040	PAUL & ANNIE HAVERNICK SCHOLARSHIP Revenue						
	Gifts		3,500				
	Expense						
	Scholarships				2,500		
	Account Total	0	3,500	0	2,500	1,000	1,000
420060	DR CHERYL HEIN MEMORIAL SCHOLARSHIP Revenue						
	Gifts		1,000				
	Expense						
	Scholarships				1,000		
	Account Total	1,433	1,000	0	1,000	0	1,433
420080	ENNIS & VIRGINIA JOSLIN Revenue						
	Gifts		18,500				
	Expense						
	Scholarships				18,500		
	Account Total	0	18,500	0	18,500	0	0
420150	FINE ARTS-MUSIC SCHOLARSHIP Revenue						
	Gifts		1,000				
	Expense						
	Scholarships				56,500		
	Account Total	0	1,000	55,500	56,500	0	0
420151	FINE ARTS-THEATRE SCHOLARSHIP Expense						
	Scholarships				31,500		
	Account Total	0	0	31,500	31,500	0	0
420152	FINE ARTS-ART SCHOLARSHIPS Expense						
	Scholarships				22,700		
	Account Total	0	0	22,700	22,700	0	0

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
420160	GRADUATE SCHOLARSHIPS FOUNDATION						
	Revenue						
	Investment Income		2,500				
	Expense						
	Scholarships				2,500		
	Account Total	994	2,500	0	2,500	0	994
420170	PRESIDENTIAL SCHOLARS SCHOLARSHIPS						
	Revenue						
	Gifts		45,000				
	Expense						
	Scholarships				101,000		
	Account Total	0	45,000	56,000	101,000	0	0
420180	ROTC SCHOLARSHIP						
	Expense						
	Scholarships				30,000		
	Account Total	0	0	30,000	30,000	0	0
420190	ZONTA CLUB SCHOLARSHIP						
	Revenue						
	Gifts		1,000				
	Expense						
	Scholarships				1,000		
	Account Total	1,168	1,000	0	1,000	0	1,168
420200	MARY CATHERINE LOWE MEMORIAL SCHOLA						
	Revenue						
	Gifts		1,000				
	Expense						
	Scholarships				1,000		
	Account Total	969	1,000	0	1,000	0	969
420300	INTERNATIONAL PROGRAMS SCHOLARSHIPS						
	Revenue						
	Gifts		28,000				
	Expense						
	Scholarships				158,000		
	Account Total	0	28,000	130,000	158,000	0	0
420340	ELAINE BARBIERE						
	Revenue						
	Gifts		2,200				
	Expense						
	Scholarships				2,200		
	Account Total	0	2,200	0	2,200	0	0



Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
420370	PEAT MARWICK KPMG Revenue Investment Income		839				
	Expense Scholarships				500		
	Account Total	286	839	0	500	339	625
420490	CHURCH OF GOOD SHEPARD Revenue Gifts		500				
	Expense Scholarships				500		
	Account Total	0	500	0	500	0	0
420500	GRADUATE STUDENT SCHOLARSHIPS Expense Scholarships				185,570		
	Account Total	0	0	185,570	185,570	0	0
420511	ISLANDER SCHOLARS SCHOLARSHIP Revenue Gifts		8,000				
	Expense Scholarships				22,000		
	Account Total	0	8,000	14,000	22,000	0	0
420530	HONORS PROGRAM SCHOLARSHIPS Revenue Gifts		47,500				
	Expense Scholarships				47,500		
	Account Total	76,040	47,500	0	47,500	0	76,040
420570	HONORS SCHOLARSHIPS UNIV FUNDED Expense Scholarships				560,500		
	Account Total	0	0	560,500	560,500	0	0
420590	DAVID W MAY MEMORIAL Revenue Gifts		6,000				
	Expense Scholarships				6,000		
	Account Total	0	6,000	0	6,000	0	0
420600	MCNAIR SUMMER SCHOLARSHIPS Expense Scholarships				6,000		
	Account Total	0	0	6,000	6,000	0	0

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
420630	JANET HARTE SCHOLARSHIP						
	Revenue						
	Investment Income		525				
	Expense						
	Scholarships				2,000		
	Account Total	2,029	525	0	2,000	1,475-	554
420660	HOUSTON ALUMNI SCHOLARSHIP						
	Revenue						
	Gifts		1,000				
	Expense						
	Scholarships				1,000		
	Account Total	0	1,000	0	1,000	0	0
420690	WOMEN IN CONSTRUCTION SCHOLARSHIP						
	Revenue						
	Investment Income		625				
	Expense						
	Scholarships				4,000		
	Account Total	3,759	625	0	4,000	3,375-	384
420700	MUELLER SCHOLARSHIP						
	Revenue						
	Investment Income		1,894				
	Expense						
	Scholarships				5,000		
	Account Total	4,758	1,894	0	5,000	3,106-	1,652
420710	D & C PEDROTTI SCHR						
	Revenue						
	Investment Income		1,842				
	Expense						
	Scholarships				4,000		
	Account Total	3,834	1,842	0	4,000	2,158-	1,676
420730	NUECES COUNTY MEDICAL SOCIETY AUX						
	Revenue						
	Investment Income		2,288				
	Expense						
	Scholarships				4,000		
	Account Total	2,625	2,288	0	4,000	1,712-	913
420740	PAN AMER ROUNDTABLE						
	Revenue						
	Investment Income		10,000				
	Expense						
	Scholarships				10,000		
	Account Total	443	10,000	0	10,000	0	443

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
420890	UNIVERSITY SERVICES SCHOLARSHIPS Expense Scholarships				6,000		
	Account Total	22,577	0	6,000	6,000	0	22,577
420980	CITGO CHALLENGE ACCOUNT Revenue Gifts		10,000				
	Expense Scholarships				10,000		
	Account Total	2,982	10,000	0	10,000	0	2,982
421090	JEANNETTE HOLLOWAY SCHOLARSHIP FUND Revenue Gifts		9,000				
	Expense Scholarships				9,000		
	Account Total	5,268	9,000	0	9,000	0	5,268
421120	DEAN ABDELSAMAD HONORARY SCHOLARSHI Revenue Investment Income		500				
	Expense Scholarships				500		
	Account Total	1,871	500	0	500	0	1,871
421160	LEADERSHIP SCHOLARSHIP Expense Scholarships				10,000		
	Account Total	0	0	10,000	10,000	0	0
421170	TRANSFER STUDENTS SCHOLARSHIP Expense Scholarships				50,000		
	Account Total	0	0	50,000	50,000	0	0
421180	HONOR/MEMORIAL SCHOLARSHIPS Revenue Gifts		1,345				
	Expense Scholarships				1,345		
	Account Total	4,342	1,345	0	1,345	0	4,342
421190	DR & MRS HUGH KENNEDY SCHOLARSHIP Revenue Investment Income		7,636				
	Expense Scholarships				11,000		
	Account Total	6,642	7,636	0	11,000	3,364-	3,278

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
421220	STARS SCHOLARSHIP						
	Revenue						
	Gifts		150,000				
	Expense						
	Scholarships				300,000		
	Account Total	13,121	150,000	150,000	300,000	0	13,121
421230	SPARKS SCHOLARSHIP						
	Revenue						
	Gifts		7,000				
	Expense						
	Scholarships				5,000		
	Account Total	44,257	7,000	0	5,000	2,000	46,257
421240	KENEDY SCHOLARSHIP						
	Revenue						
	Gifts		50,000				
	Expense						
	Scholarships				50,000		
	Account Total	323	50,000	0	50,000	0	323
421260	TAMUCC FOUNDATION SCHOLARSHIPS						
	Revenue						
	Gifts		183,000				
	Expense						
	Scholarships				183,000		
	Account Total	11,679	183,000	0	183,000	0	11,679
421340	FORD SALUTE EDUCATION SCHOLARSHIP						
	Revenue						
	Gifts		7,000				
	Expense						
	Scholarships				7,000		
	Account Total	0	7,000	0	7,000	0	0
421350	DR DAVID MILLER SCHOLARSHIP						
	Revenue						
	Investment Income		4,010				
	Expense						
	Scholarships				1,500		
	Account Total	5,598	4,010	0	1,500	2,510	8,108
421360	PHILIP/CLARICE WALLOCK THEATRE SCHO						
	Revenue						
	Investment Income		814				
	Expense						
	Scholarships				2,000		
	Account Total	3,002	814	0	2,000	1,186-	1,816

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
421370	LAVERNE/THOMAS HOWELL SCHOLARSHIP						
	Revenue						
	Investment Income		5,006				
	Expense						
	Scholarships				8,000		
	Account Total	11,567	5,006	0	8,000	2,994-	8,573
421400	IA GENERAL SCHOLARSHIP ACCT						
	Revenue						
	Gifts		22,900				
	Expense						
	Scholarships				26,900		
	Account Total	4,000	22,900	0	26,900	4,000-	0
421410	DONALD & BETTY JOYNER ENDOWED SCHOL						
	Revenue						
	Gifts		870				
	Expense						
	Scholarships				1,000		
	Account Total	650	870	0	1,000	130-	520
421430	GRADUATE SUMMER SCHOLARSHIPS						
	Expense						
	Scholarships				50,000		
	Account Total	0	0	50,000	50,000	0	0
421440	LICHTENSTEIN JR STRING QUARTET SCH						
	Revenue						
	Gifts		20,000				
	Expense						
	Scholarships				20,000		
	Account Total	1,988	20,000	0	20,000	0	1,988
421450	HAMMONDS SR MEMORIAL SCHOLARSHIP						
	Revenue						
	Investment Income		5,000				
	Expense						
	Scholarships				5,000		
	Account Total	3,527	5,000	0	5,000	0	3,527
421460	HEIDI SERRAO MEMORIAL SCHOL ENDOW						
	Revenue						
	Investment Income		570				
	Expense						
	Scholarships				500		
	Account Total	391	570	0	500	70	461

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
421470	SCOTT ELECTRIC CO SCHOLARSHIP						
	Revenue						
	Gifts		25,000				
	Expense						
	Scholarships				25,000		
	Account Total	0	25,000	0	25,000	0	0
421480	CC INDUSTRIAL LIONS CLUB SCHOL						
	Revenue						
	Gifts		1,000				
	Expense						
	Scholarships				1,000		
	Account Total	497	1,000	0	1,000	0	497
421510	CCA TEXAS SCHOLARSHIP FUND						
	Revenue						
	Gifts		5,000				
	Expense						
	Scholarships				5,000		
	Account Total	0	5,000	0	5,000	0	0
421560	SI SE PUEDE SCHOLARSHIP						
	Expense						
	Scholarships				2,000		
	Account Total	2,229	0	0	2,000	2,000-	229
421570	PADRE ISLAND BUSINESS ASSOC SCHOLAR						
	Revenue						
	Investment Income		1,200				
	Expense						
	Scholarships				3,000		
	Account Total	2,535	1,200	0	3,000	1,800-	735
421580	ANNE C PARR SCHOLARSHIP						
	Revenue						
	Gifts		2,250				
	Expense						
	Scholarships				3,000		
	Account Total	849	2,250	0	3,000	750-	99
421620	CASTLEBERRY SURVEYING SCHOLARSHIP						
	Revenue						
	Gifts		500				
	Expense						
	Scholarships				500		
	Account Total	0	500	0	500	0	0

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
421630	TEXAS SOCIETY OF PROF SERVEYORS SCH						
	Revenue						
	Gifts		1,000				
	Expense						
	Scholarships				1,000		
	Account Total	0	1,000	0	1,000	0	0
421660	WILLIAM ARMOUR BELL SCHOLARSHIP						
	Revenue						
	Investment Income		5,000				
	Expense						
	Scholarships				5,000		
	Account Total	399	5,000	0	5,000	0	399
421670	ADDALIE & BOB MCMINN SCHOLARSHIP						
	Revenue						
	Gifts		525				
	Expense						
	Scholarships				500		
	Account Total	539	525	0	500	25	564
421690	GREATER TEXAS FDN SCHOLARSHIP						
	Revenue						
	Investment Income		2,000				
	Expense						
	Scholarships				2,000		
	Account Total	848	2,000	0	2,000	0	848
421700	TEXAS PIONEER FDN SCHOLARSHIP ENDOW						
	Revenue						
	Gifts		1,500				
	Expense						
	Scholarships				3,000		
	Account Total	1,808	1,500	0	3,000	1,500-	308
421710	GEOSPATIAL ENGINEERING SCHOLARSHIP						
	Expense						
	Scholarships				5,000		
	Account Total	0	0	5,000	5,000	0	0
600010	MCNAIR SCHOLARS PROGRAM						
	Revenue						
	Contracts and Grant		219,515				
	Expense						
	Unallocated Salaries - Non-Teachi				58,333		
	Benefits				13,107		
	Travel				26,000		
	Operations and Maintenance				122,075		
	Account Total	0	219,515	0	219,515	0	0

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
600515-90001	SSS-SALARIES YR 1						
	Revenue						
	Contracts and Grant		146,106				
	Expense						
	Unallocated Salaries - Non-Teachi				60,000		
	Benefits				38,635		
	Operations and Maintenance				47,471		
	Account Total	0	146,106	0	146,106	0	0
600540-10000	TITLE V COOP CARRY-FORWARD FY05 YR1						
	Revenue						
	Contracts and Grant		27,537				
	Expense						
	Salaries - Non-Faculty				27,537		
	Account Total	0	27,537	0	27,537	0	0
600630	PARTNERSHIP SIMULATION LAB - 07						
	Revenue						
	Contracts and Grant		1,069,864				
	Expense						
	Benefits				28,888		
	Travel				8,647		
	Operations and Maintenance				1,032,329		
	Account Total	0	1,069,864	0	1,069,864	0	0
600640	VIRTUAL CLINICAL LEARNING LAB - 07						
	Revenue						
	Contracts and Grant		769,661				
	Expense						
	Benefits				28,734		
	Operations and Maintenance				740,927		
	Account Total	0	769,661	0	769,661	0	0
601170	GEAR UP-STAR						
	Revenue						
	Contracts and Grant		652,713				
	Expense						
	Unallocated Salaries - Non-Teachi				189,573		
	Benefits				46,750		
	Travel				39,000		
	Operations and Maintenance				377,390		
	Account Total	0	652,713	0	652,713	0	0
601210	FCWS - AMERICA READS FY08						
	Revenue						
	Contracts and Grant		65,061				
	Expense						
	Wages				65,061		
	Account Total	0	65,061	0	65,061	0	0



Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
601250	FCWS - COMMUNITY SERVICE FY08						
	Revenue						
	Contracts and Grant		27,109				
	Expense						
	Wages				27,109		
	Account Total	0	27,109	0	27,109	0	0
601390	PELL GRANT FY09						
	Revenue						
	Contracts and Grant		8,800,000				
	Expense						
	Scholarships				8,800,000		
	Account Total	0	8,800,000	0	8,800,000	0	0
601760	FEDERAL S.E.O.G. FY08						
	Revenue						
	Contracts and Grant		339,168				
	Expense						
	Scholarships				339,168		
	Account Total	0	339,168	0	339,168	0	0
601960	FEDERAL COLLEGE WORKSTUDY FY08						
	Revenue						
	Contracts and Grant		327,821				
	Expense						
	Wages				327,821		
	Account Total	0	327,821	0	327,821	0	0
602460	FCWS-JOB LOCATION & DEVELOP FY09						
	Revenue						
	Contracts and Grant		38,292				
	Expense						
	Salaries - Non-Faculty				19,455		
	Wages				5,000		
	Benefits				5,735		
	Travel				1,000		
	Operations and Maintenance				7,102		
	Account Total	0	38,292	0	38,292	0	0
602800	RUI: TEMPERATURE DERIVATIVE						
	Revenue						
	Contracts and Grant		53,472				
	Expense						
	Unallocated Salaries - Non-Teachi				25,672		
	Benefits				2,265		
	Travel				2,642		
	Operations and Maintenance				22,893		
	Account Total	0	53,472	0	53,472	0	0

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
603880	REU SUMMER UNDERGRAD RES FY05-10						
	Revenue						
	Contracts and Grant		94,444				
	Expense						
	Travel				800		
	Operations and Maintenance				93,644		
	Account Total	0	94,444	0	94,444	0	0
603890	CAREER: INTEGRATED PRGM ON RESEARCH						
	Revenue						
	Contracts and Grant		76,000				
	Expense						
	Unallocated Salaries - Non-Teachi				33,683		
	Benefits				9,965		
	Travel				4,400		
	Operations and Maintenance				27,952		
	Account Total	0	76,000	0	76,000	0	0
604840	CHEMO III						
	Revenue						
	Contracts and Grant		32,429				
	Expense						
	Unallocated Salaries - Non-Teachi				15,798		
	Benefits				3,735		
	Travel				3,000		
	Operations and Maintenance				9,896		
	Account Total	0	32,429	0	32,429	0	0
604980	UMEB : BUENO						
	Revenue						
	Contracts and Grant		152,041				
	Expense						
	Unallocated Salaries - Non-Teachi				3,607		
	Benefits				631		
	Operations and Maintenance				147,803		
	Account Total	0	152,041	0	152,041	0	0
605320-00000	TRIO-UPWARD BOUND-YR1-FY08						
	Revenue						
	Contracts and Grant		148,551				
	Expense						
	Benefits				36,975		
	Travel				9,218		
	Operations and Maintenance				102,358		
	Account Total	0	148,551	0	148,551	0	0

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
606110	EARDA-NIH 07						
	Revenue						
	Contracts and Grant		108,000				
	Expense						
	Unallocated Salaries - Non-Teachi				45,591		
	Benefits				8,592		
	Travel				2,800		
	Operations and Maintenance				51,017		
	Account Total	0	108,000	0	108,000	0	0
606210-10000	ENV COOP (GEOSPATIAL - E. SMITH)						
	Revenue						
	Contracts and Grant		167,090				
	Expense						
	Unallocated Salaries - Non-Teachi				82,565		
	Benefits				17,339		
	Travel				13,500		
	Operations and Maintenance				53,686		
	Account Total	0	167,090	0	167,090	0	0
606270	COLLABORATIVE RESEARCH: INDIRECT						
	Revenue						
	Contracts and Grant		50,453				
	Expense						
	Unallocated Salaries - Non-Teachi				30,000		
	Benefits				5,000		
	Operations and Maintenance				15,453		
	Account Total	0	50,453	0	50,453	0	0
606340	TASK XX MOBILE PORTS						
	Revenue						
	Sales and Services		51,336				
	Expense						
	Unallocated Salaries - Non-Teachi				29,118		
	Benefits				4,868		
	Travel				2,000		
	Operations and Maintenance				15,350		
	Account Total	0	51,336	0	51,336	0	0
606400-10000	TASK XXIV GULFPORT & PASCAGOULA						
	Revenue						
	Contracts and Grant		102,867				
	Expense						
	Unallocated Salaries - Non-Teachi				10,000		
	Benefits				3,000		
	Travel				6,000		
	Operations and Maintenance				83,867		
	Account Total	0	102,867	0	102,867	0	0

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
606470	UT/NASA - ESTUARY MODEL						
	Revenue						
	Contracts and Grant		49,000				
	Expense						
	Unallocated Salaries - Non-Teachi				25,000		
	Benefits				7,000		
	Travel				2,250		
	Operations and Maintenance				14,750		
	Account Total	0	49,000	0	49,000	0	0
606620	FIELD VALIDATION						
	Revenue						
	Contracts and Grant		138,999				
	Expense						
	Unallocated Salaries - Non-Teachi				21,085		
	Benefits				5,904		
	Travel				6,000		
	Operations and Maintenance				106,010		
	Account Total	0	138,999	0	138,999	0	0
606720	TSSWCB OSO CREEK PROJECT						
	Revenue						
	Contracts and Grant		147,457				
	Expense						
	Unallocated Salaries - Non-Teachi				62,466		
	Benefits				9,792		
	Travel				3,667		
	Operations and Maintenance				71,532		
	Account Total	0	147,457	0	147,457	0	0
620080	SOUTH TX INSTITUTE FOR THE ARTS						
	Revenue						
	Contracts and Grant		320,920				
	Expense						
	Salaries - Non-Faculty				95,881		
	Longevity				4,296		
	Wages				32,400		
	Benefits				49,503		
	Operations and Maintenance				12,840		
	Equipment (Capitalized)				126,000		
	Account Total	0	320,920	0	320,920	0	0

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
620980	POLLUTION PREVENTION PARTNERS FY07						
	Revenue						
	Contracts and Grant		32,560				
	Expense						
	Unallocated Salaries - Non-Teachi				15,000		
	Benefits				4,500		
	Operations and Maintenance				13,060		
	Account Total	0	32,560	0	32,560	0	0
621170	ECHS-YR2 & 3 (07-08)						
	Revenue						
	Contracts and Grant		75,000				
	Expense						
	Operations and Maintenance				75,000		
	Account Total	0	75,000	0	75,000	0	0
621220	COLORADO RIVER FLOW RELATIONSHIPS						
	Revenue						
	Contracts and Grant		50,000				
	Expense						
	Unallocated Salaries - Non-Teachi				23,603		
	Longevity				911		
	Benefits				6,864		
	Travel				654		
	Operations and Maintenance				17,968		
	Account Total	0	50,000	0	50,000	0	0
630080	BLUCHER GRANT						
	Revenue						
	Gifts		340,867				
	Expense						
	Salaries - Non-Faculty				162,462		
	Longevity				3,560		
	Wages				19,020		
	Benefits				32,825		
	Travel				5,000		
	Scholarships				20,000		
	Operations and Maintenance				84,600		
	Equipment (Capitalized)				13,400		
	Account Total	0	340,867	0	340,867	0	0
630086	BLUCHER FUND BALANCE						
	Account Total	361,511	0	0	0	0	361,511

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
630310	BLUCHER CHAIR						
	Revenue						
	Gifts		94,328				
	Expense						
	Salaries - Faculty				79,372		
	Benefits				14,956		
	Account Total	0	94,328	0	94,328	0	0
631550	CBBEP - OSO WATERSHED						
	Revenue						
	Contracts and Grant		57,689				
	Expense						
	Unallocated Salaries - Non-Teachi				18,920		
	Benefits				1,821		
	Operations and Maintenance				36,948		
	Account Total	0	57,689	0	57,689	0	0
631710	CBBEP-ODM-RINCON BAYOU						
	Revenue						
	Contracts and Grant		18,877				
	Expense						
	Unallocated Salaries - Non-Teachi				9,000		
	Benefits				6,402		
	Travel				1,125		
	Operations and Maintenance				2,350		
	Account Total	0	18,877	0	18,877	0	0
650050-90001	HAAS PROFESSORSHIP-SALARIES						
	Revenue						
	Gifts		33,000				
	Expense						
	Unallocated Salaries - Teaching				20,000		
	Benefits				3,000		
	Travel				5,000		
	Operations and Maintenance				5,000		
	Account Total	0	33,000	0	33,000	0	0
650750	TURNBULL PROFESSORSHIP						
	Revenue						
	Gifts		9,000				
	Expense						
	Operations and Maintenance				9,000		
	Account Total	0	9,000	0	9,000	0	0

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
650820	NATIONAL ALUMNI ASSN						
	Revenue						
	Gifts		40,000				
	Expense						
	Salaries - Non-Faculty				39,999		
	Longevity				1		
	Account Total	0	40,000	0	40,000	0	0
650840	ACHIEVE PARTNERS						
	Revenue						
	Gifts		70,000				
	Expense						
	Scholarships				70,000		
	Account Total	100,000	70,000	0	70,000	0	100,000
650890	WELLNESS CENTER - J T DUGAN						
	Account Total	937,831	0	0	0	0	937,831
650910	CAMPBELL PROFESSORSHIP (TAMUCC FND)						
	Revenue						
	Gifts		43,500				
	Expense						
	Unallocated Salaries - Teaching				34,000		
	Wages				9,500		
	Account Total	0	43,500	0	43,500	0	0
650920-10000	FOUNDATION BILLING ACCT						
	Revenue						
	Contracts and Grant		49,680				
	Expense						
	Unallocated Salaries - Non-Teachi				36,000		
	Benefits				13,680		
	Account Total	0	49,680	0	49,680	0	0
651070-40000	FRANTZ PROFESSORSHIP (TAMUCC FND)						
	Revenue						
	Gifts		13,500				
	Expense						
	Travel				7,000		
	Operations and Maintenance				6,500		
	Account Total	0	13,500	0	13,500	0	0

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
655000	SOUTH TX INSTITUTE FOR THE ARTS						
	Revenue						
	Contracts and Grant		165,849				
	Expense						
	Salaries - Non-Faculty				103,524		
	Longevity				1,314		
	Wages				7,400		
	Benefits				38,611		
	Operations and Maintenance				15,000		
	Account Total	0	165,849	0	165,849	0	0
658040	KILGORE FOUNDATION - TAMUCC						
	Revenue						
	Gifts		2,000				
	Expense						
	Operations and Maintenance				2,000		
	Account Total	0	2,000	0	2,000	0	0
658060	GOAD- TAMUCC FOUNDATION						
	Revenue						
	Gifts		1,000				
	Expense						
	Operations and Maintenance				1,000		
	Account Total	0	1,000	0	1,000	0	0
658070	JOSLIN PROFESSORSHIP						
	Revenue						
	Gifts		55,500				
	Expense						
	Salaries - Faculty				44,969		
	Benefits				10,531		
	Account Total	0	55,500	0	55,500	0	0
659010	BENAVIDES PROFESSORSHIP						
	Revenue						
	Gifts		53,500				
	Expense						
	Salaries - Faculty				36,834		
	Benefits				16,666		
	Account Total	0	53,500	0	53,500	0	0
659020	SUTER TAMUCC FOUNDATION						
	Revenue						
	Gifts		2,500				
	Expense						
	Operations and Maintenance				2,500		
	Account Total	0	2,500	0	2,500	0	0



Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
659100	HARTE RESEARCH ADMIN						
	Revenue						
	Gifts		271,910				
	Expense						
	Salaries - Faculty				73,251		
	Salaries - Non-Faculty				79,866		
	Longevity				358		
	Benefits				26,234		
	Travel				45,000		
	Operations and Maintenance				47,201		
	Account Total	140,269	271,910	0	271,910	0	140,269
659102	HARTE RESEARCH -ADVISORY						
	Revenue						
	Gifts		50,000				
	Expense						
	Travel				15,000		
	Operations and Maintenance				35,000		
	Account Total	0	50,000	0	50,000	0	0
659104-10000	HARTE RESEARCH - CHAIR A						
	Revenue						
	Gifts		230,071				
	Expense						
	Salaries - Faculty				139,425		
	Unallocated Salaries - Non-Teachi				45,275		
	Benefits				37,371		
	Operations and Maintenance				8,000		
	Account Total	0	230,071	0	230,071	0	0
659104-20000	HARTE RESEARCH - CHAIR B						
	Revenue						
	Gifts		217,402				
	Expense						
	Salaries - Non-Faculty				131,700		
	Unallocated Salaries - Non-Teachi				39,100		
	Benefits				38,602		
	Operations and Maintenance				8,000		
	Account Total	0	217,402	0	217,402	0	0
659104-30000	HARTE RESEARCH - CHAIR C						
	Revenue						
	Gifts		285,299				
	Expense						
	Salaries - Non-Faculty				173,501		
	Unallocated Salaries - Non-Teachi				52,500		
	Benefits				51,298		
	Operations and Maintenance				8,000		
	Account Total	0	285,299	0	285,299	0	0

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
659104-40000	HARTE RESEARCH - CHAIR D						
	Revenue						
	Contracts and Grant		170,360				
	Expense						
	Salaries - Faculty				105,600		
	Unallocated Salaries - Teaching				26,400		
	Benefits				30,360		
	Operations and Maintenance				8,000		
	Account Total	0	170,360	0	170,360	0	0
659104-50000	HARTE RESEARCH - GRAD ASSISTANTS						
	Revenue						
	Gifts		343,250				
	Expense						
	Unallocated Salaries - Teaching				203,100		
	Salaries - Non-Faculty				61,500		
	Benefits				63,650		
	Scholarships				15,000		
	Account Total	0	343,250	0	343,250	0	0
659104-60000	HARTE RESEARCH-OCEAN & HUMAN HEALTH						
	Revenue						
	Gifts		48,836				
	Expense						
	Salaries - Faculty				10,350		
	Unallocated Salaries - Teaching				22,850		
	Benefits				7,636		
	Operations and Maintenance				8,000		
	Account Total	0	48,836	0	48,836	0	0
659105	HARTE RESEARCH - OPERATING						
	Revenue						
	Gifts		174,649				
	Expense						
	Travel				25,000		
	Operations and Maintenance				149,649		
	Account Total	0	174,649	0	174,649	0	0
659106-10000	HARTE - PROJECTS - BIODIVERSITY						
	Revenue						
	Gifts		67,000				
	Expense						
	Unallocated Salaries - Non-Teachi				40,440		
	Benefits				11,088		
	Travel				5,472		
	Operations and Maintenance				10,000		
	Account Total	0	67,000	0	67,000	0	0

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
659106-30000	HARTE - PROJECTS - EXPLORATION						
	Revenue						
	Gifts		50,000				
	Expense						
	Operations and Maintenance				50,000		
	Account Total	0	50,000	0	50,000	0	0
659107	HARTE RESEARCH - DIRECTOR						
	Revenue						
	Gifts		337,732				
	Expense						
	Salaries - Non-Faculty				194,400		
	Unallocated Salaries - Non-Teachi				97,124		
	Benefits				46,208		
	Account Total	0	337,732	0	337,732	0	0
659108	HARTE RESEARCH - RESOURCE CENTER						
	Revenue						
	Gifts		25,000				
	Expense						
	Operations and Maintenance				25,000		
	Account Total	0	25,000	0	25,000	0	0
660050-10000	INTERNATIONAL OFFICE - SPEAKER FEES						
	Revenue						
	Sales and Services		70,000				
	Expense						
	Unallocated Salaries - Non-Teachi				35,921		
	Benefits				12,379		
	Operations and Maintenance				21,700		
	Account Total	0	70,000	0	70,000	0	0
663048	DRISCOLL CHILDRENS HOSPITAL FY07-08						
	Revenue						
	Contracts and Grant		60,000				
	Expense						
	Unallocated Salaries - Teaching				60,000		
	Account Total	0	60,000	0	60,000	0	0
665010	ECDC / CCISD						
	Revenue						
	Contracts and Grant		75,000				
	Expense						
	Salaries - Non-Faculty				24,998		
	Longevity				2,200		
	Benefits				10,200		
	Utilities				30,000		
	Operations and Maintenance				7,602		
	Account Total	2,933	75,000	0	75,000	0	2,933

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
665020	NRC /TFC						
	Revenue						
	Contracts and Grant		200,000				
	Expense						
	Salaries - Non-Faculty				99,838		
	Longevity				1,500		
	Benefits				31,595		
	Utilities				30,000		
	Operations and Maintenance				37,067		
	Account Total	11,563	200,000	0	200,000	0	11,563
665021	NRC-UTILITIES						
	Revenue						
	Sales and Services		300,000				
	Expense						
	Utilities				300,000		
	Account Total	0	300,000	0	300,000	0	0
665100	ESTIMATED GRANTS BUDGET PURP ONLY						
	Revenue						
	Contracts and Grant		4,322,223				
	Expense						
	Salaries - Faculty				174,245		
	Salaries - Non-Faculty				2,941,677		
	Benefits				595,177		
	Operations and Maintenance				486,135		
	Account Total	2,049,352	4,322,223	0	4,197,234	124,989	2,174,341

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
Restricted Funds							
	Revenue						
	Contracts and Grant		19,401,808				
	Gifts		3,529,404				
	Sales and Services		421,336				
	Investment Income		110,883				
	Expense						
	Salaries - Faculty				664,046		
	Unallocated Salaries - Teaching				366,350		
	Salaries - Non-Faculty				4,156,338		
	Unallocated Salaries - Non-Teachi				1,105,374		
	Longevity				14,140		
	Wages				493,311		
	Benefits				1,438,072		
	Travel				240,175		
	Utilities				360,000		
	Scholarships				11,478,883		
	Scholarship Discounts				4,569,199-		
	Operations and Maintenance				4,336,625		
	Equipment (Capitalized)				139,400		
	Grand Total	4,054,031	23,463,431	3,206,429-	20,223,515	33,487	4,087,518

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
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Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
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Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
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101510-41003	LAB FEES S&T GIS	2	2
101510-41004	LAB FEES S & T ENTC	2	2
101510-42001	LAB FEES S&T BIOLOGY	2	2
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101510-42003	LAB FEES S&T ENVIRON SCIENCE	2	2
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101510-42007	LAB FEES S&T PHYSICS	2	3
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101510-43001	LAB FEES NURSING	2	3
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120006-	AA/EEO	2	4
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120010-	PURCHASING	2	4
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120013-	PAYROLL	2	5
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120021-	ADVANCEMENT SERVICES	2	5
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Appendix Faculty Academic Workload Policy

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## FACULTY WORKLOAD

*University Rule 12.03.99.C1 - Approved July 31, 2000*  
*Supplements System Policy 12.03*

### 1. GENERAL

- 1.1 To support the mission of Texas A&M University-Corpus Christi, members of the faculty perform their classroom duties and carry out a variety of essential functions. As part of their regular faculty responsibilities, faculty members are expected to satisfactorily perform the following functions: academic advising; supervision of undergraduate and graduate students; direction of individual studies, theses, and dissertations; leadership in curriculum development; participation in college and university governance; scholarship; and participation in professional activities, community activities, and special projects of the university. (See University Statement 12.01.99.C1.03, Responsibilities of Full-Time Faculty Members.)
- 1.2 Acknowledging the diverse responsibilities of its faculty, the university supports an equitable and reasonable workload assignment system. The university follows the guidelines described below and in University Statement 12.03.99.C1.01, which specifies the amount of workload credit that may be granted for various faculty assignments.
- 1.3 The academic workload standard for full-time faculty members is 12 workload credits per semester. (Part-time faculty workload credits are proportional to the full-time equivalent appointment.) These workload credits are assigned for direct instruction and for a variety of instructionally-related, administrative, scholarly, and service activities. The instructional component will be consistent with System Policy 12.03.
- 1.4 Assignments of non-instructional workload credit are made by the dean of each college on the basis of recommendations made by the appropriate department chair in consultation with the departmental faculty. Non-instructional workload assignments greater than 6 workload credits require the approval of the Provost and Vice President for Academic Affairs.

### 2. CREDIT-GENERATING DIRECT INSTRUCTION

- 2.1 Direct teaching activities include but are not limited to the following:
  - (1) instruction of lecture and seminar courses,
  - (2) laboratory and clinical instruction, music ensemble, and studio art,
  - (3) supervision of student teachers,

- (4) private music lessons,
- (5) chairing master=s thesis committees,
- (6) chairing doctoral dissertation committees,
- (7) teaching a practicum as a group course, and
- (8) team teaching.

2.2 Guidelines for assigning workload credits for these activities are provided in University Statement 12.03.99.C1.01.

### 3. ADMINISTRATIVE ASSIGNMENTS

Faculty members may receive academic workload credit for administrative assignments. The amount of workload credit for administrative duties that a faculty member receives is dependent upon the complexity of the department or program, the assigned duties of the position, and the number of faculty members or students supervised. Positions in which a faculty member is given an administrative, supervisory, or coordinative assignment directly related to the instructional programs and purposes of the university include: assistant dean, chairperson of a department or director of a school, coordinator of a disciplinary area, and coordinator or director of a center, a program, or a clinic. For additional information, see University Statement 12.03.99.C1.01.

### 4. NON-ADMINISTRATIVE ACADEMIC ASSIGNMENTS

4.1 Academic workload credit may also be given for non-administrative academic assignments, including instructionally-related activities, scholarship, service, and other academically-related assignments. A faculty member may earn workload credits to be used the current semester or "banked" for subsequent semesters within the fiscal year (September 1 - August 31). See the information on overloads in University Statement 12.03.99.C1.01.

4.2 During the academic year, a faculty member, with the approval of the department chair and college dean, may request possible academic workload credits for non-administrative reasons including: (1) instructionally-related activities, (2) scholarship, (3) service, and (4) special circumstances. Below is an explanation of the types of activities included in each of these categories. Specific guidelines on the amount of workload credit allowed for the various activities is provided in University Statement 12.03.99.C1.01.

4.3 Instructionally-related Assignments

Adjustments to workload credits may be allowed for various instructionally-related assignments, including teaching assignments that include additional responsibilities. This category includes but is not restricted to:

- (1) teaching large classes, especially those with writing assignments, essay tests, or similar complex tasks, or that involve supervision and coordination of teaching assistants, graders, or of multiple laboratory or discussion sections.
- (2) developing new degree programs, conducting major curriculum revisions, or developing new courses,
- (3) teaching distance learning courses, as discussed in 12.03.99.C1.01,
- (4) teaching field-based courses in Education, and
- (5) coordinating student advising.

#### 4.4 Scholarship

4.4.1 Academic workload credit may be assigned for research/intellectual contributions/creative activity. Faculty granted academic workload credit for these activities must demonstrate progress in their efforts at the end of each semester of the workload credit. Peer review is necessary for any work to be deemed as scholarship for purposes of academic workload credit.

4.4.2 Academic workload credit may be provided for certain activities related to scholarship, such as preparation of a major research grant or contract proposal. Also, a faculty member may receive academic workload credits when external grants fund his or her salary. Finally, a new faculty member may receive academic workload credit to establish a research agenda and develop courses.

#### 4.5 Service

A faculty member may receive academic workload credit for extraordinary service at the university, in the academic discipline, and/or to the public. (See Section 4.3 of University Statement 12.03.99.C1.01 for examples.)

#### 4.6 Special Circumstances

- 4.6.1 The President may grant academic workload credit for special presidential assignments.
- 4.6.2 With the consent of the Provost and Vice President for Academic Affairs, a college dean may grant academic workload credit for reasons not described in this rule.

### 5. MONITORING WORKLOAD

#### 5.1 College Responsibilities and Procedures

- 5.1.1 Within the framework of university workload rules, each college, with formal advice from and by majority vote of the faculty, will develop procedures for assigning academic workload credit. Please see University Statement 12.03.99.C1.01 for additional information.
- 5.1.2 The ultimate responsibility for ensuring compliance with workload rules and equity across the college lies with the college dean. See University Statement 12.03.99.C1.01 for information on the Faculty Workload Report process.

#### 5.2 University Responsibilities

The Provost and Vice President for Academic Affairs has final responsibility for the approval of academic workloads in conformity with university rules and procedures and Texas A&M University System policies. The ultimate responsibility for ensuring workload equity across the university lies with the Provost. Each semester the university submits a report to The Texas A&M University System and the Texas Higher Education Coordinating Board regarding workload compliance.

### 6. REQUESTS FOR REVIEW OF ACADEMIC WORKLOAD ASSIGNMENTS

- 6.1 Texas A&M University-Corpus Christi recognizes the right of faculty members to request a review of workload assignments before a panel of peers. For details about the review process, see University Statement 12.03.99.C1.01.